
City Council Regular Meeting

DEPARTMENT: Finance

FROM: Kevin Hennessey, Interim Director of Finance

MEETING: August 18, 2025

SUBJECT:

Consider and take possible action on an ordinance amending the City budget [CSO#5560-09-2024] for Fiscal Year 2024-2025 by increasing appropriations to various funds to accommodate operating and capital needs; and find time is of the essence. (First and Final Reading) (*Staff Contact: Kevin Hennessey, Interim Director of Finance*)

SUMMARY:

Amending the City budget for Fiscal Year 2024-2025 by increasing appropriations in the Parks Performance Fund for two Parks & Rec Professional Services agreements, and equipment for the transition of maintenance of the Bartlett Soccer Complex to Parks & Recreation.

RECOMMENDATION:

Approve an ordinance amending the City budget for Fiscal Year 2024-2025 by increasing appropriations to various funds.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

On September 9, 2024, the Council approved the final reading of the City's Fiscal Year 2024-2025 annual budget and the five-year Capital Improvement Plan (CIP).

On November 18, 2024, the Council approved a Budget Amendment to increase appropriations to accommodate the purchase order system to roll forward encumbrances from the prior year.

On March 23, 2025, the Council approved a Budget Amendment to increase various items.

On July 21, 2025, the Council approved a Budget Amendment to increase various items.

REFERENCE:

N/A

FISCAL IMPACT:

Fund	Fiscal Year 2024-2025 Total Impact
Parks Performance Fund	305,422
Total Impact	305,422

STAFF CONTACT:

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