



# Street Maintenance Update

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CITY COUNCIL

AUGUST 18, 2025

# Background

- City Council reaffirmed street maintenance as a priority during the FY 24-25 Budget and established the Street Maintenance Fund (SMF)
- Staff began calibrating and verifying a plan to execute the funding and provided multiple updates
  - August 2024 – Infrastructure & Development Committee
  - November 2024 – City Council
  - February 2025 – Infrastructure & Development Committee
  - April 2025 – City Council (contract awards)
- Street rehabilitation funding
  - \$1,653,833 – SMF
  - \$700,000 – General Fund M&O

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- \$2,353,833 – Total

# Overview

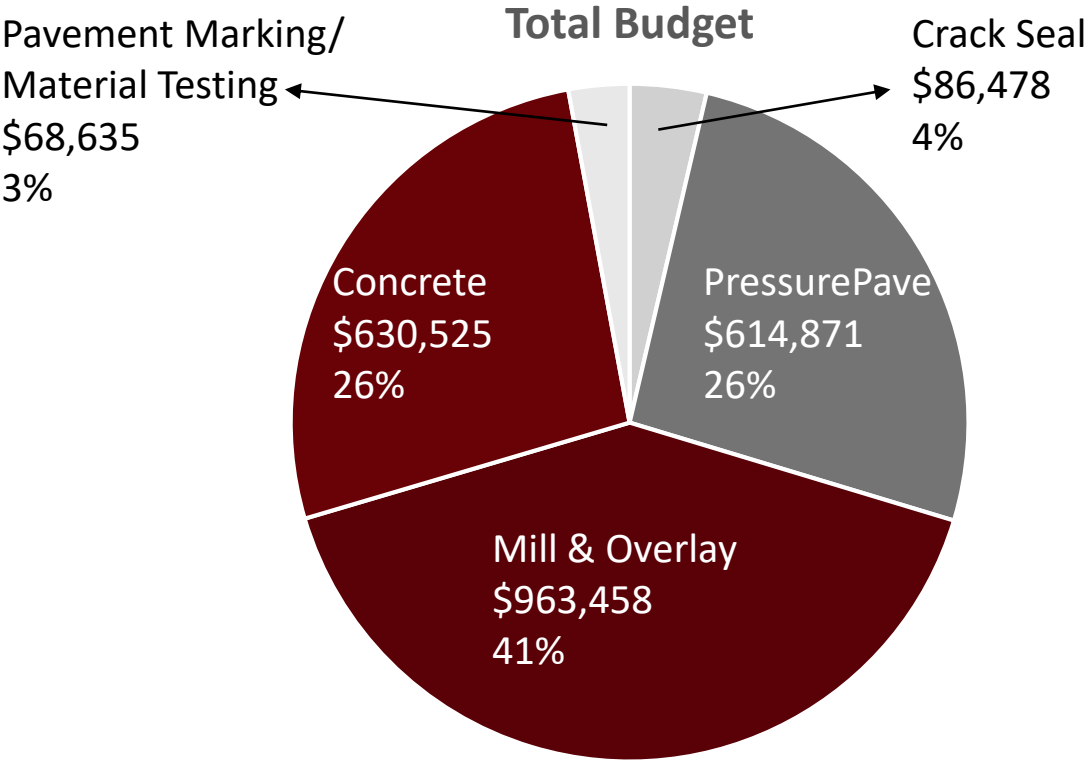
City staff executed the street maintenance program highlighted by City Council during the FY 24-25 budget process.

Work concluded summarizing the following accomplishments:

- ✓ Pressure Pave
  - All 35 segments completed
  - 58,914 square yards
  - ≈ 3.3 miles
- ✓ Mill & Overlay
  - All 12 street segments completed
  - 28,240 square yards resurfaced
  - ≈ 4 miles
- ✓ Crack Seal
  - All 136 locations addressed
  - 46,010 linear feet sealed
  - ≈ 8.7 miles
- ✓ Concrete Street Repairs (eight segments on major thoroughfares)

💰 Total value of work completed: Over **\$2.36 million**

# Budget Overview

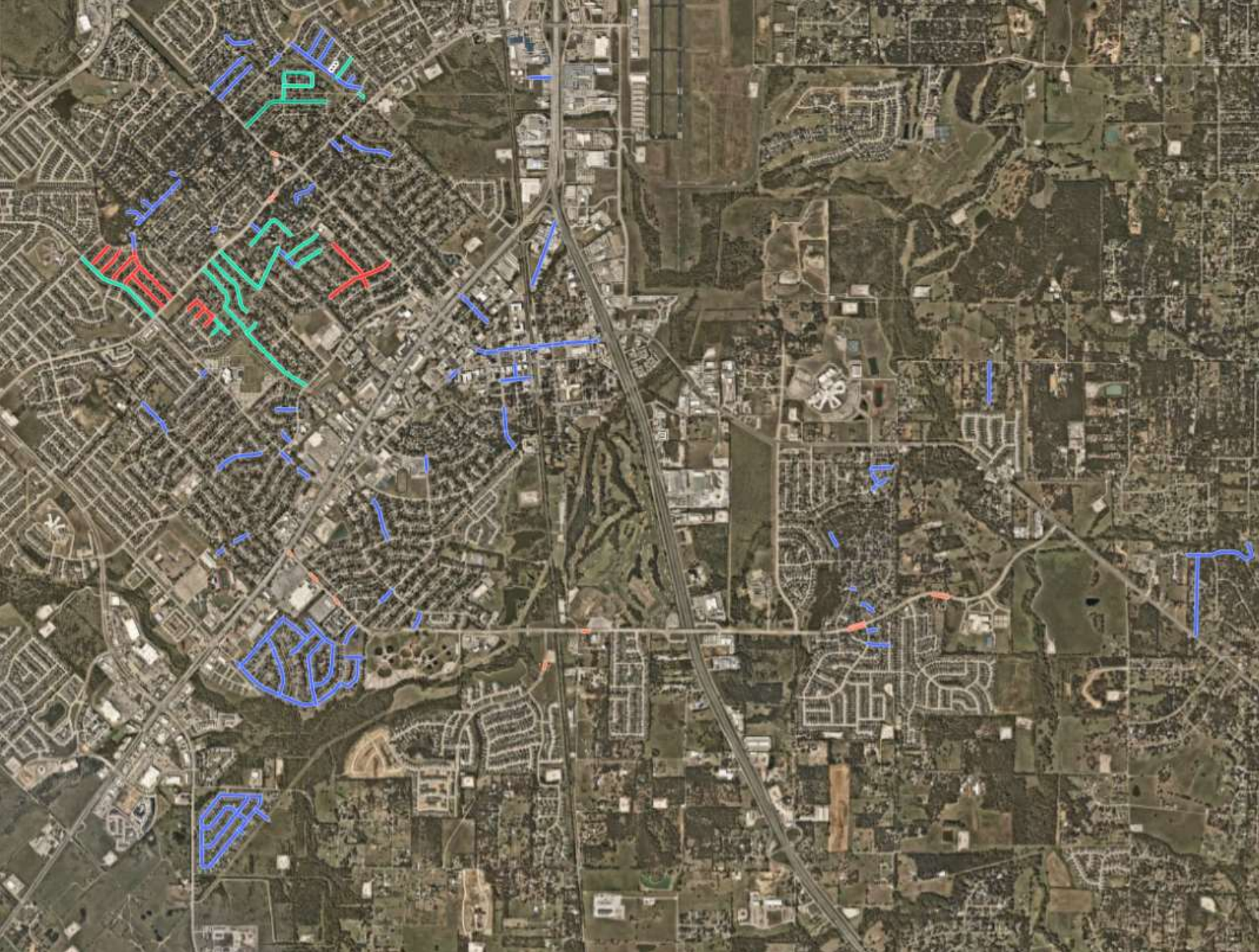


Contractor	Treatment	Cost
Anderson Asphalt	Mill & Overlay	\$963,458
Donelson Construction	PressurePave	\$614,871
Pavecon	Crack Seal	\$86,478
Reliable Paving	Concrete	\$630,525
Various	Pavement Marking / Material Testing	\$68,635
Total		\$2,363,967



## Completed Projects

- Red – Mill & Overlay
- Blue – Asphalt Crack Sealing
- Green – PressurePave
- Orange – Concrete repairs







# Alsbury at Newton Block

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## Hidden Creek Parkway & Cardinal Ridge:





## Hidden Creek Parkway near Kerr Middle School

Eight separate projects have been completed along our major thoroughfares and collectors totaling 1,011 square yards





## PressurePave: NW Summercrest Blvd



## PressurePave: Parkview Drive





PressurePave: Shady Oaks Dr:  
35 street segments were completed totaling over 3.3 miles of improved surface.





Miles St.



Crack Sealing performed at 136 locations, addressing 46,010 linear feet

\* does not increase pavement condition scores but serves as a cost-effective preventive treatment minimizing water infiltration and slowing the rate of deterioration





## Mill & Overlay - Ozark





Mill & Overlay – Bryan Drive  
12 streets were serviced totaling over 28,000 square yards.



<b>Treatment Option</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>
Budget	\$764,698	\$1,035,993	\$2,353,833
Asphalt Overlay	27,166 sq yds	4,224 sq yds	28,240 sq yds
Microsurface	-	153,200 sq yds	-
PressurePave	-	-	59,250 sq yds
Concrete	-	-	1,011 sq yds
Crack Seal	-	-	46,010 ft

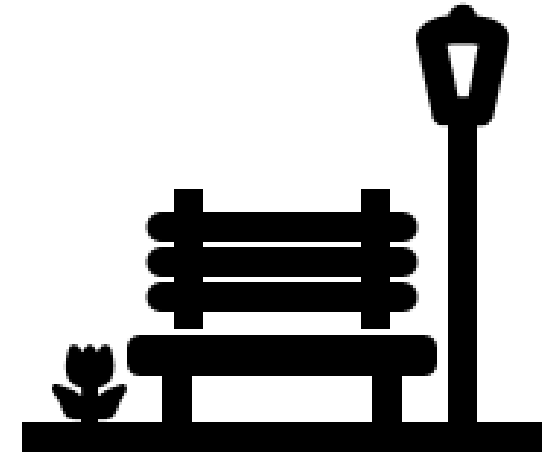
Three - year Comparison

# In Summary

This year's Street Maintenance Program successfully delivering improvements across numerous locations, fully utilizing allocated funding, and leveraging staff resources to maximize contracted services.

Looking ahead to FY26:

- Beginning the procurement process earlier in the year could allow for contracts to be awarded by the end of calendar year, creating more uniform project launch schedules and providing additional time to complete work prior to the end of the fiscal year
- Continuing collaboration and coordination with the Asset Management Program and Capital Engineering



# Questions/Discussion

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