

City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Justin Scharnhorst, Deputy Director

MEETING: August 18, 2025

SUBJECT:

Receive a report, hold a discussion, and provide staff direction on the 2024-2025 street maintenance program. (Staff Contact: Justin Scharnhorst, Deputy Director of Public Works)

SUMMARY:

The Public Works Department successfully advanced the City's Street Maintenance Program this year through a combined effort of preservation and rehabilitation. These improvements have enhanced roadway conditions, and extended pavement life across the city. To date, Public Works has executed over \$2.3 million in repairs as part of this year's program.

Key accomplishments include:

- Pressure Pave: Completed on 35 segments, covering 58,914 square yards, or approximately 3.3 linear miles.
- Mill & Overlay: Completed 12 streets, totaling 28,240 square yards.
- Crack Seal: Performed at 136 locations, addressing 46,010 linear feet.

These efforts were prioritized based on field inspections, pavement condition data, and available funding. The results reflect strong progress in our commitment to proactive infrastructure management and demonstrate the importance of sustained investment in street preservation. This year's program has helped improve the City's maintenance posture and continues to lay the groundwork for future capital planning and asset management efforts.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

- August 2024 Infrastructure and Development Committee
- November 2024 City Council
- February 2025 Infrastructure and Development Committee
- April 2025 City Council

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Name: Justin Scharnhorst

Title: Deputy Director of Public Works

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