
Park Board

DEPARTMENT: Parks and Recreation
FROM: Allison Smith, Deputy Director of Recreation
MEETING: October 17, 2024

SUBJECT:

Consider recommending approval of a project with C1S for an interior renovation and pool resurfacing package for the Burleson Recreation Center at the guaranteed max price of \$1,364,408. (*Staff Contact: Allison Smith, Deputy Director of Recreation*)

SUMMARY:

In August of 2023 Council requested the addition of the HVAC and Pool Dehumidification system to the CIP as a 2024 priority for replacement. The BRiCk has multiple projects currently scheduled as part of the 2024 capital improvement plan.

This guaranteed max price (GMP) package is the second of two packages, the first equipment package was approved by council on September 9, 2024. The second package includes the interior demolition and updates to the lobby, pool party rooms, meeting rooms, and family changing rooms. As well as, the purchase and install of the indoor pool sand filters, evacuator system, and the resurfacing of the indoor pool.

The construction timeline for these projects is tentatively scheduled as follows:

- Lobby & Rooms – November 2024
- Pool Renovations – August 2025
- HVAC Units – September 2025

The full scope and original budget of this capital project for all GMP packages includes:

Remodel of the lobby, party rental rooms, meeting rooms, and family changing rooms-\$511,350

Replacement of the indoor pool sandfilter-\$162,750

Replaster of the indoor pool-\$315,000

Replacement of the dehumidification system-\$1,575,000

Replacement of the HVAC system-\$2,887,500

Total project: \$5,451,600

RECOMMENDATION:

Park Board recommending approval of the GMP package as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

\$1,364,408 4B Debt

STAFF CONTACT:

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