

# Departmental Updates

October 2024 - Park Board





**BTX BEATS - 1,200**



**TRASH BASH - 400 VOLUNTEERS**



**BE HEALTHY RUN - 325 RUNNERS**



**ZUMBA LATIN NIGHTS - 125 PARTICIPANTS**



**HISPANIC HERITAGE FESTIVAL - 1,600**



**DOGS AND DONUTS**  
 OCTOBER 5  
 9:30 AM - 11 AM  
 BURLESON BARK PARK



**FALL FEST AT THE FARM**  
 OCTOBER 5  
 10 AM - 2 PM  
 RUSSELL FARM ART CENTER



**LATIN ZUMBA NIGHT #2**  
 OCTOBER 9  
 7 PM - 8 PM  
 MAYOR VERA CALVIN PLAZA



**FOUNDER'S DAY**  
 OCTOBER 12  
 10 AM  
 MAYOR VERA CALVIN PLAZA



**BOO BASH**  
 OCTOBER 19  
 5:30 PM - 8:30 PM  
 CHISENHALL SPORTS COMPLEX



**BTX BEATS**  
 OCTOBER 26  
 4:30 PM - 9 PM  
 MAYOR VERA CALVIN PLAZA



**THE GREAT PUMPKIN PLUNGE**  
 OCTOBER 26  
 9 AM - 11 AM  
 BRICK INDOOR POOL

## UPDATE

# PROGRAMS & ATHLETICS

### September Recap:

Gymnastics (27)

Women's Self-Defense (16)

Pickleball (28)

Sporties for Shorties (3)

Homeschool P.E. (31)

### Happening This Month:

BTX Night Hikes - Begin October 7

School Break Fun Camp - October 11 & 14

Softball & Basketball - Begins October 14

Halloween Pickleball Pong Tournament - October 29



UPDATE

# RUSSELL FARM

September Recap:

Adult Art (7)

Canning (10)

Open Art Studio (32)

Gardeners (64)

Story Time (8)

Happening This Month:

Fall Fest - October 5

Homeschool Day - October 8

Adult Canning Class - October 12

Eye for Art - October 19

Red Chair Lecture - October 26





# RUSSELL FARM PROJECTS

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## SHEEP BARN

This structure needs to be torn down and completely re-built.

CONSTRUCTION:  
FALL 2024

## BOREN HOUSE

Laundry Room Floor Repair  
HVAC Unit Replacement  
Roof & Ceiling Repair  
Mold Remediation  
Sidewalk Repair

## COMMUNITY GARDEN

French Drains -  
Troubleshoot & Repair

## DAIRY BARN

Restroom Floor Repair  
Dead Tree Removal  
Secure Flagstone

## GROUNDS

Fencing Repair  
Entry/Exit - Add Headwall  
Maingate - Replace  
Security Panel

## SENSORY GARDEN

Completed: October 3

# FEELIN' SPOOKY, MIGHT HAUNT Bailey Lake Park LATER

## COMMUNITY ENGAGEMENT

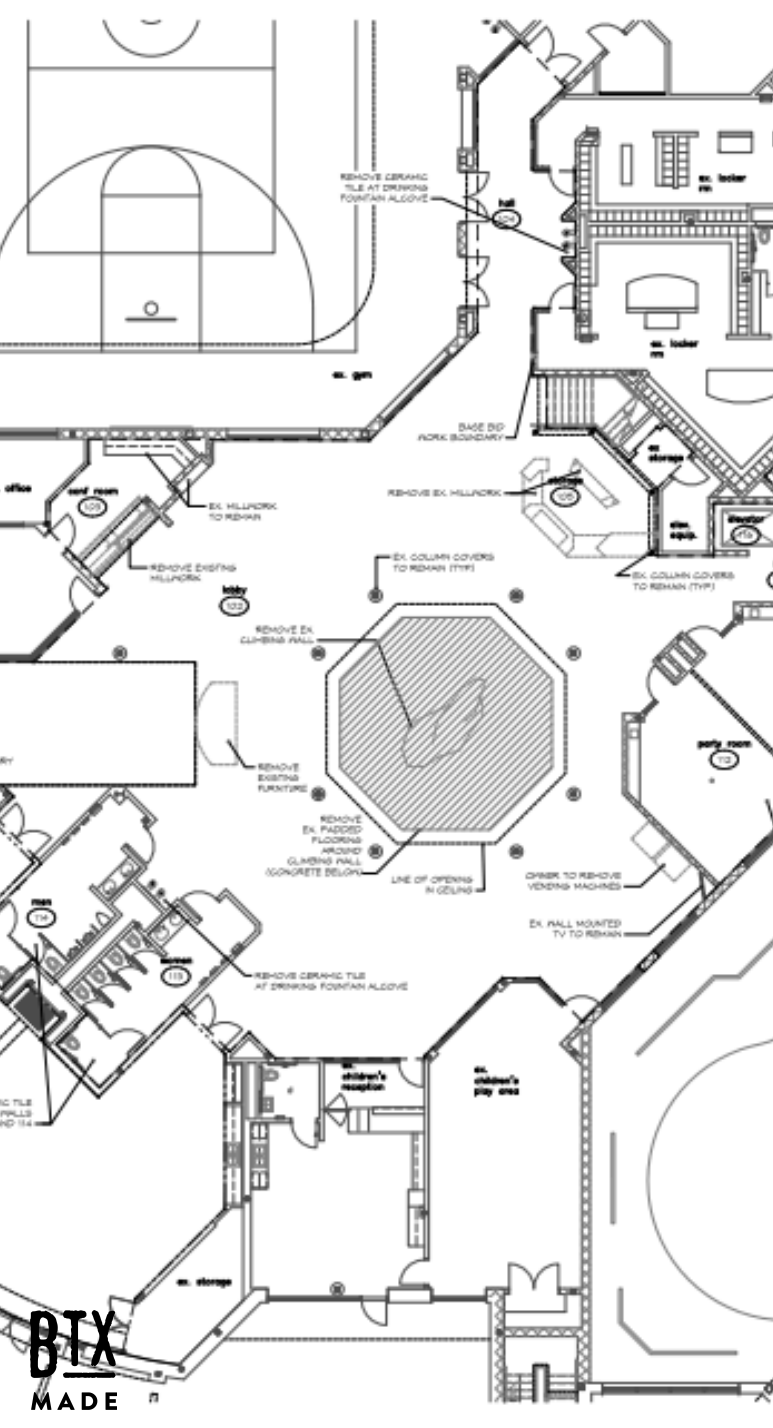
Facebook Followers: 18,934 (123 increase) -  
Instagram Followers: 1,817 (44 increase) Constant  
Contact Subscribers: 5,419

Listen to our podcast, 'A Walk in the Park,' on  
Spotify!

Facebook Highlight - Post Reach: 18,254 | Post  
Impressions: 18,254

THE CITY OF  
**BURLESON**  
TEXAS | Parks and  
Recreation





# BRICK PROJECTS

LOBBY REMODEL  
CONSTRUCTION:  
WINTER 2024

HVAC  
CONSTRUCTION:  
SPRING 2025

DEHUMIDIFICATION  
SYSTEM  
CONSTRUCTION:  
FALL 2025

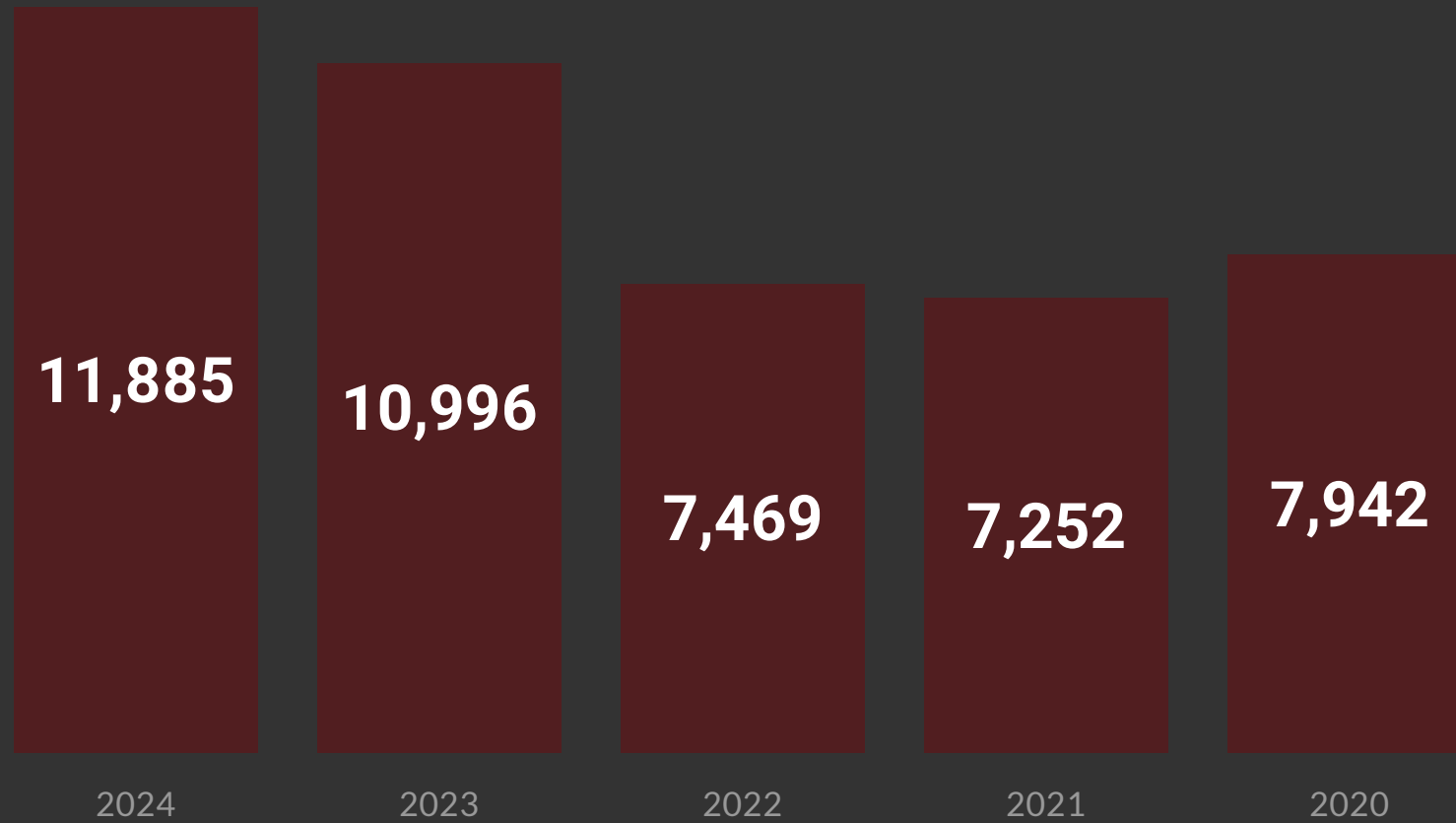
INDOOR POOL  
REPLASTER  
CONSTRUCTION:  
FALL 2025

INDOOR POOL  
SAND FILTERS  
CONSTRUCTION:  
FALL 2025

MEETING ROOM AV  
& WOMENS  
LOCKERS  
CONSTRUCTION:  
FALL 2024



# BRICK MEMBERSHIPS - MONTH OF SEPTEMBER



# ALL PROGRAMS - SEPTEMBER

2023

**185**

PARTICIPANTS

2024

**274**

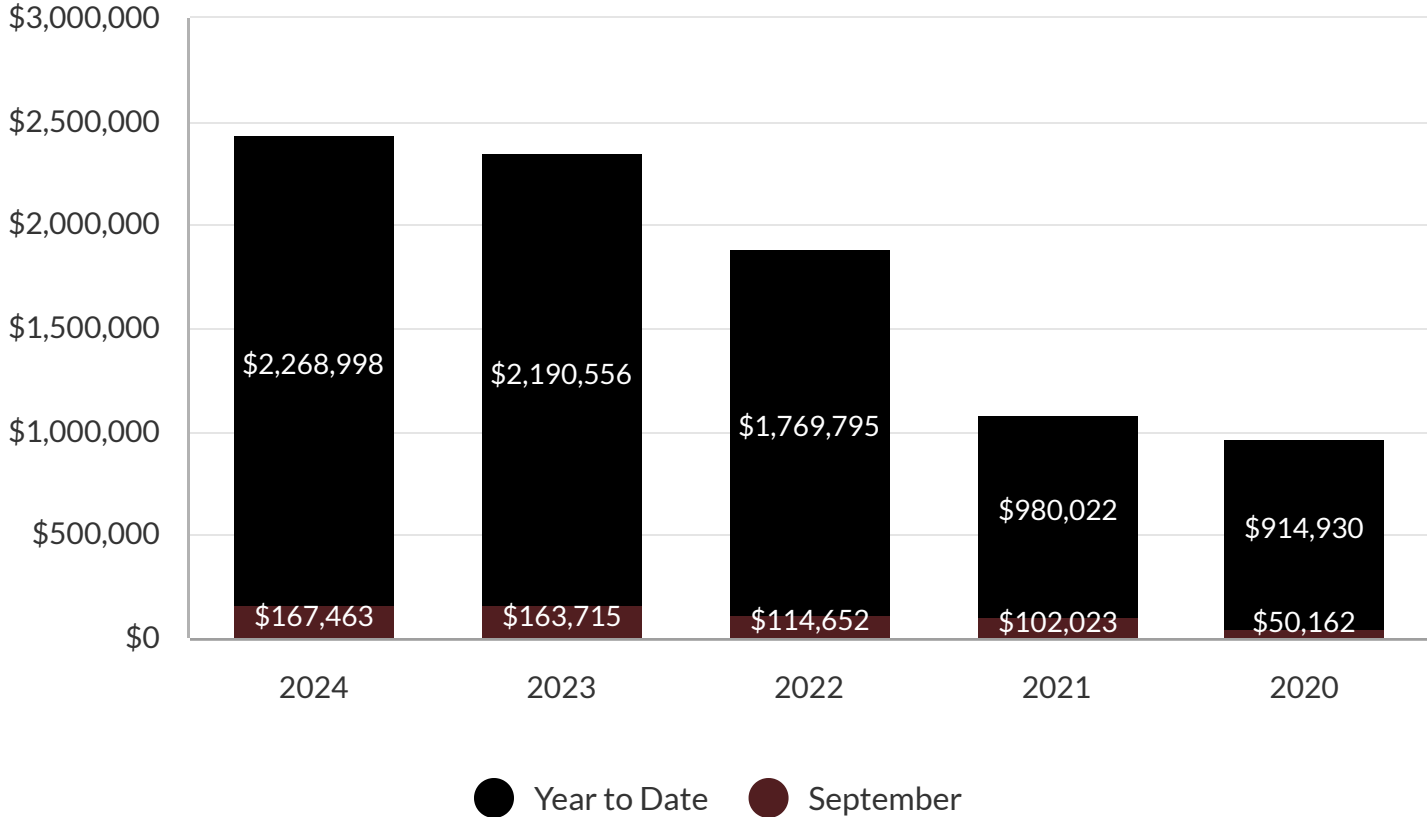
PARTICIPANTS





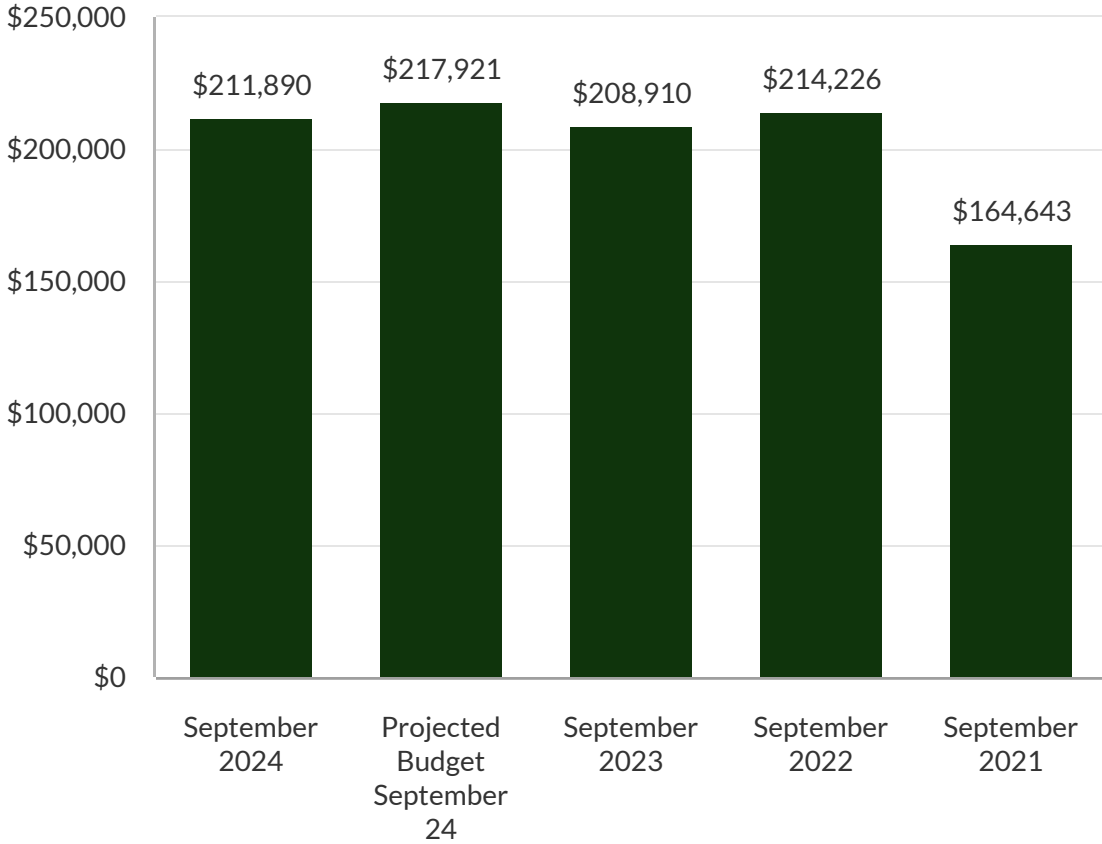
# BRICK REVENUE

This chart reflects revenue for the current month as well as year to date.

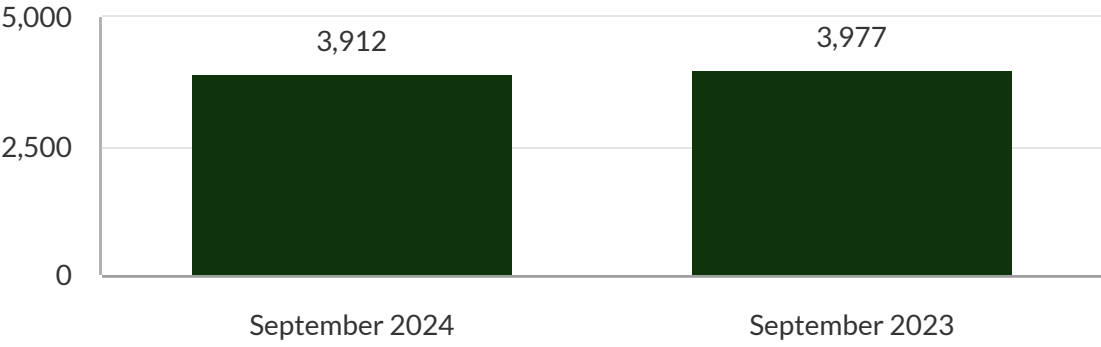


# Hidden Creek Golf Course- September Comparisons

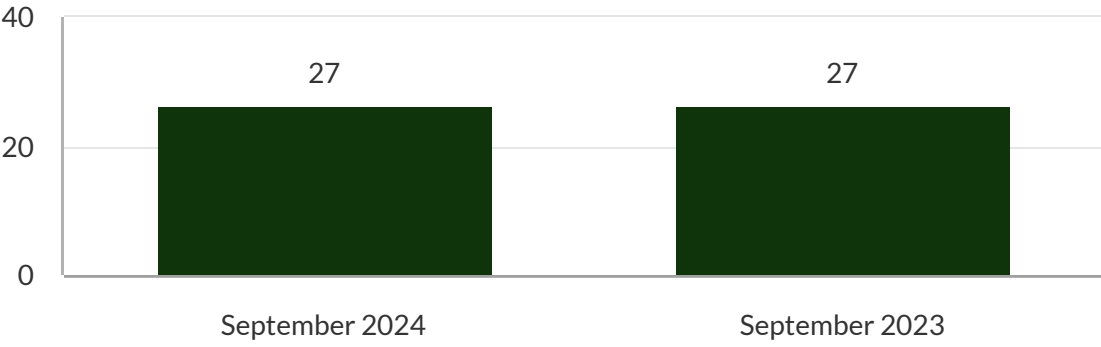
September Revenue



Rounds Played in September

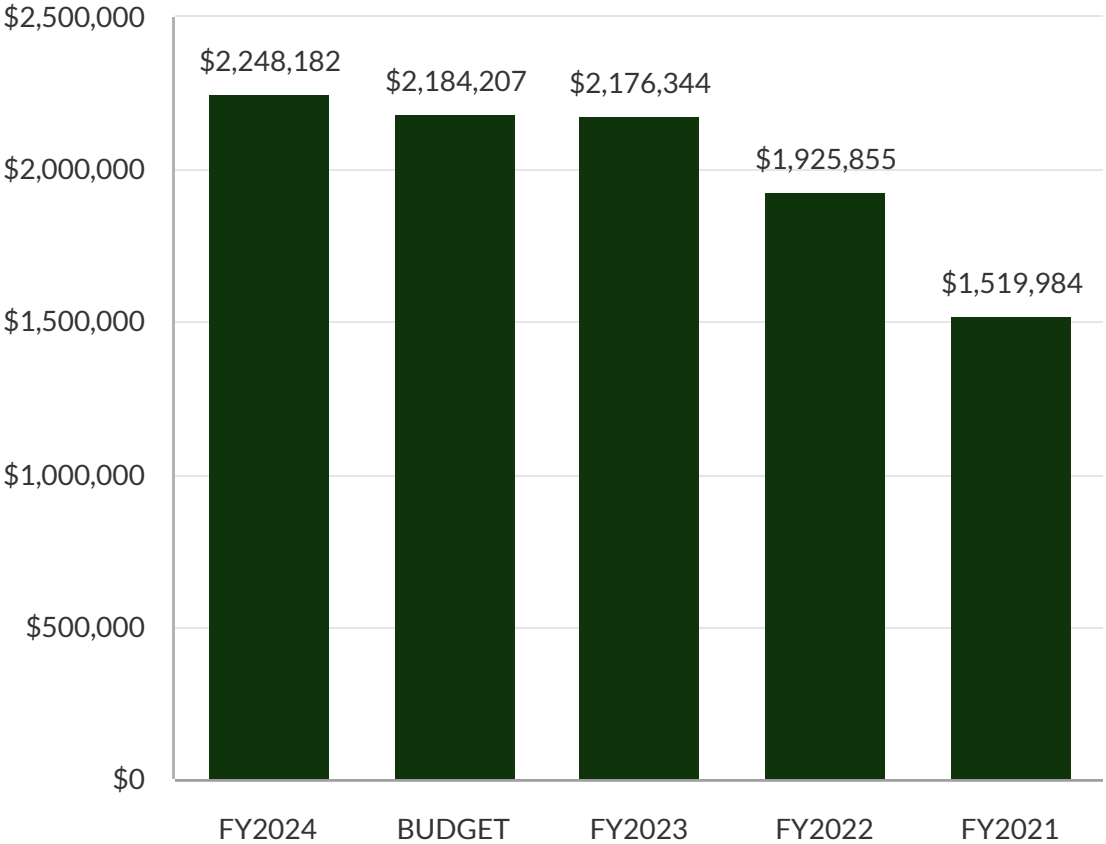


Playable Days \* updated criteria with partial days

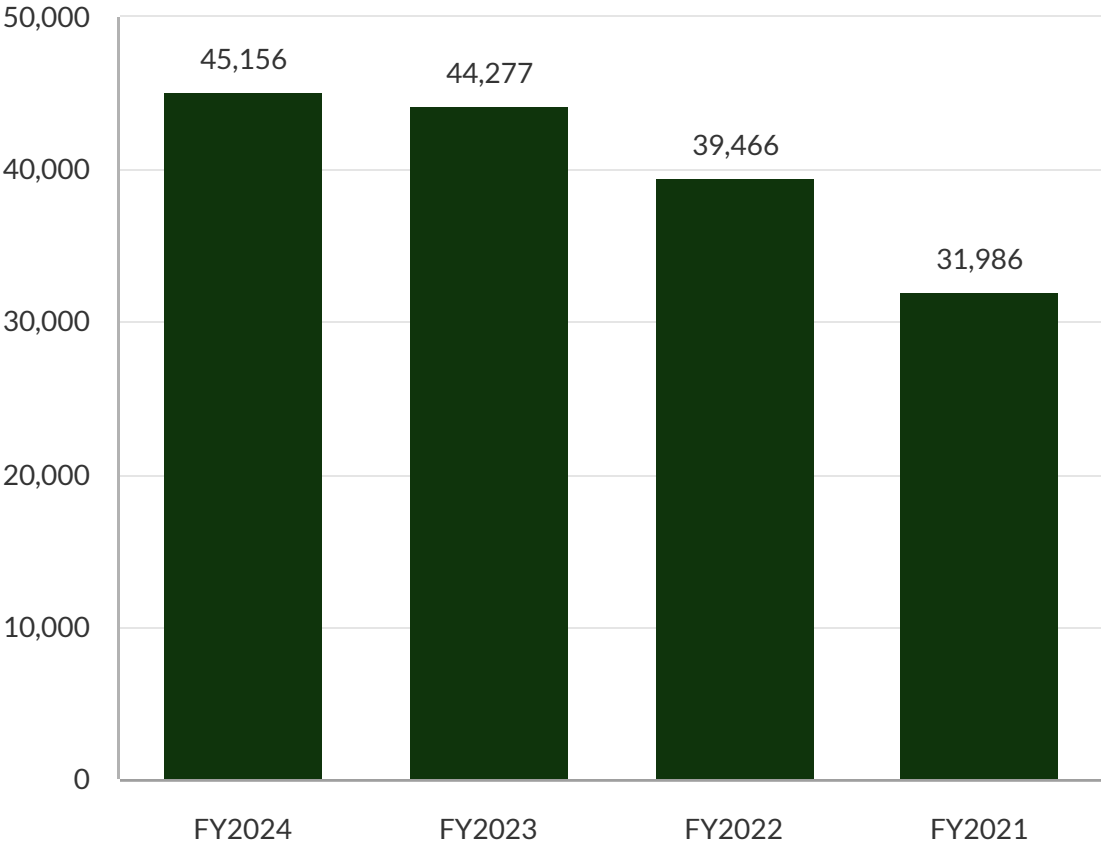


# Hidden Creek Golf Course- Year to Date

Revenue YTD October -September

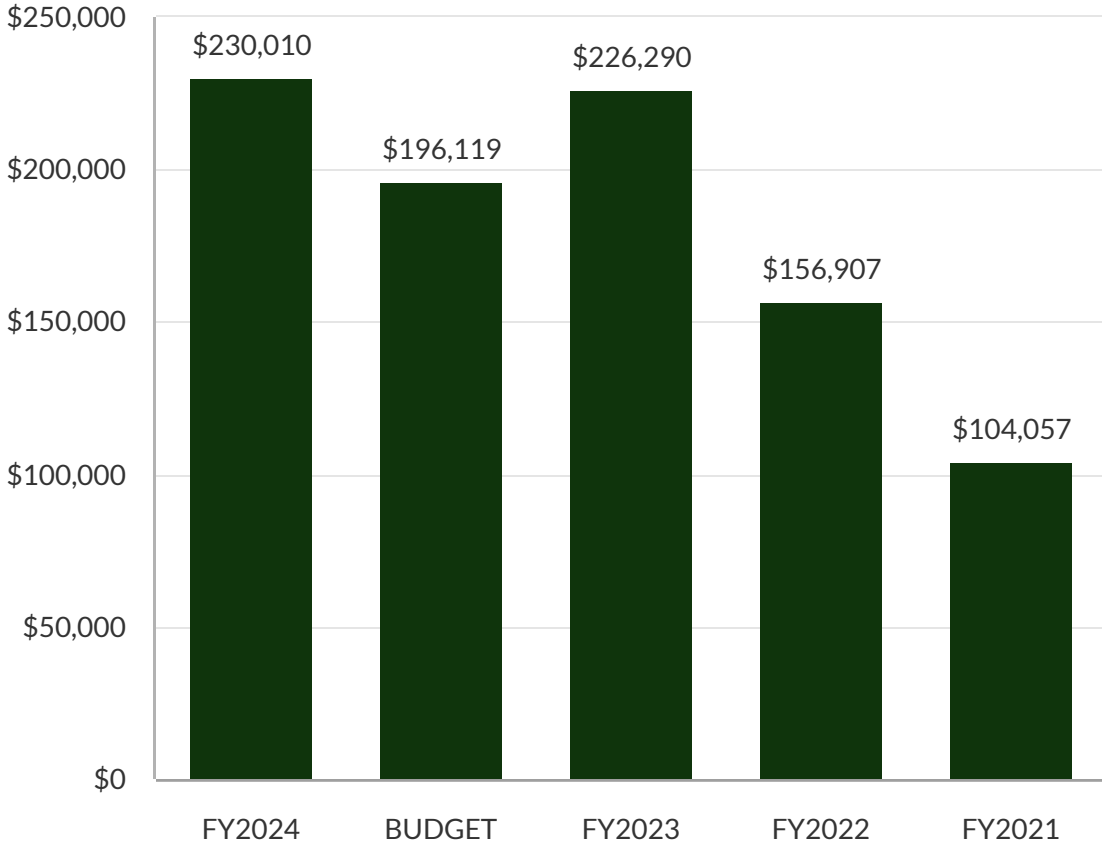


Rounds Played YTD October - September

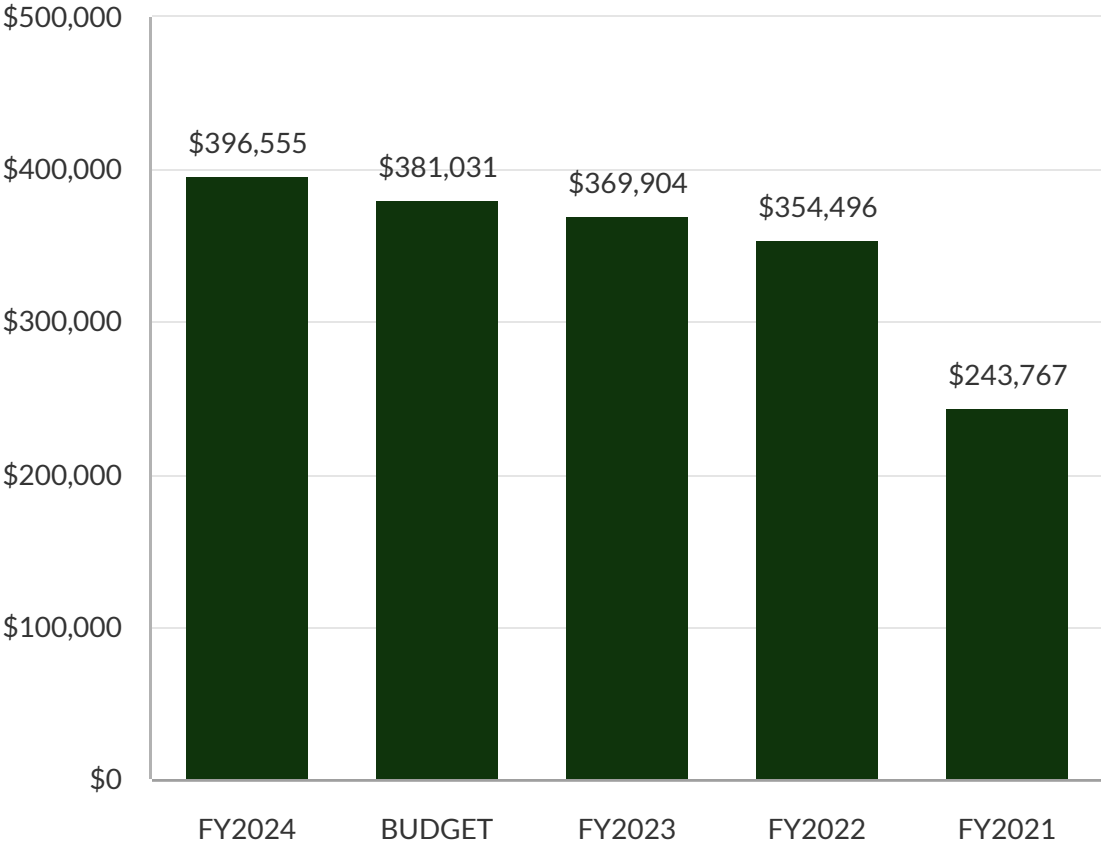


# Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Pro Shop Revenue YTD October - September

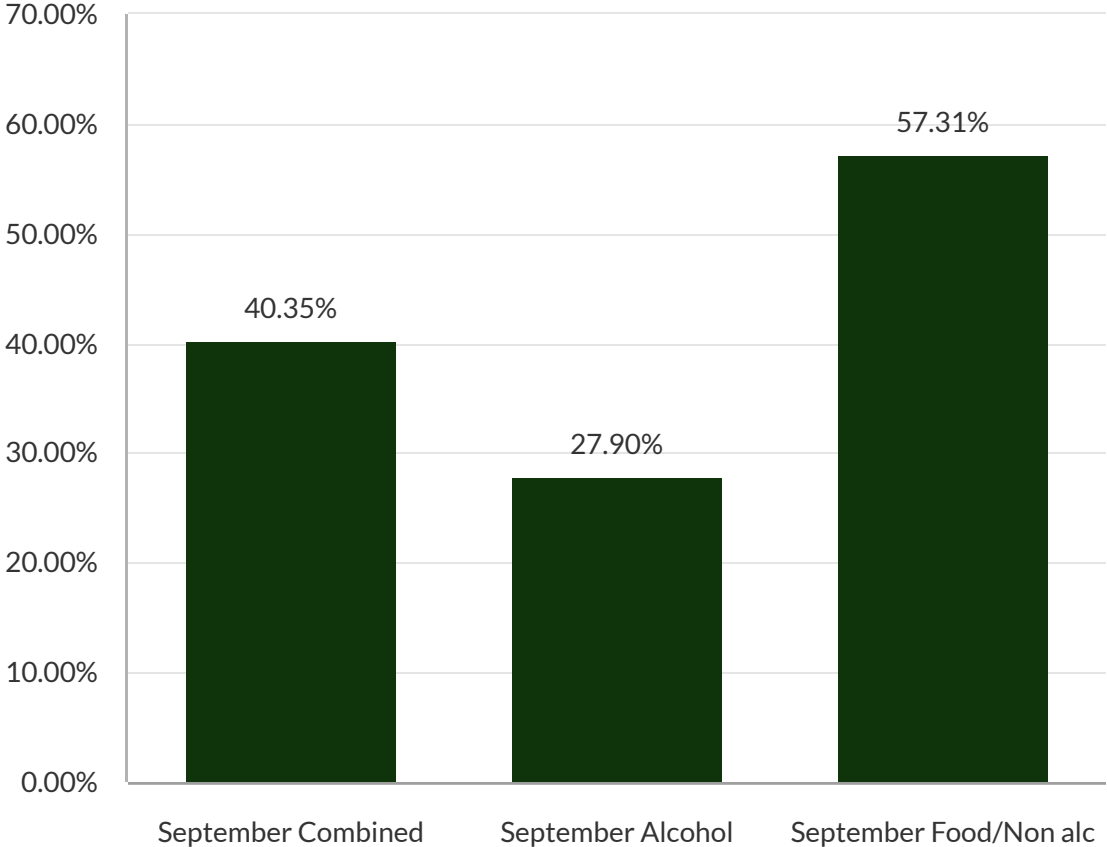


Food and Beverage Revenue YTD October - September

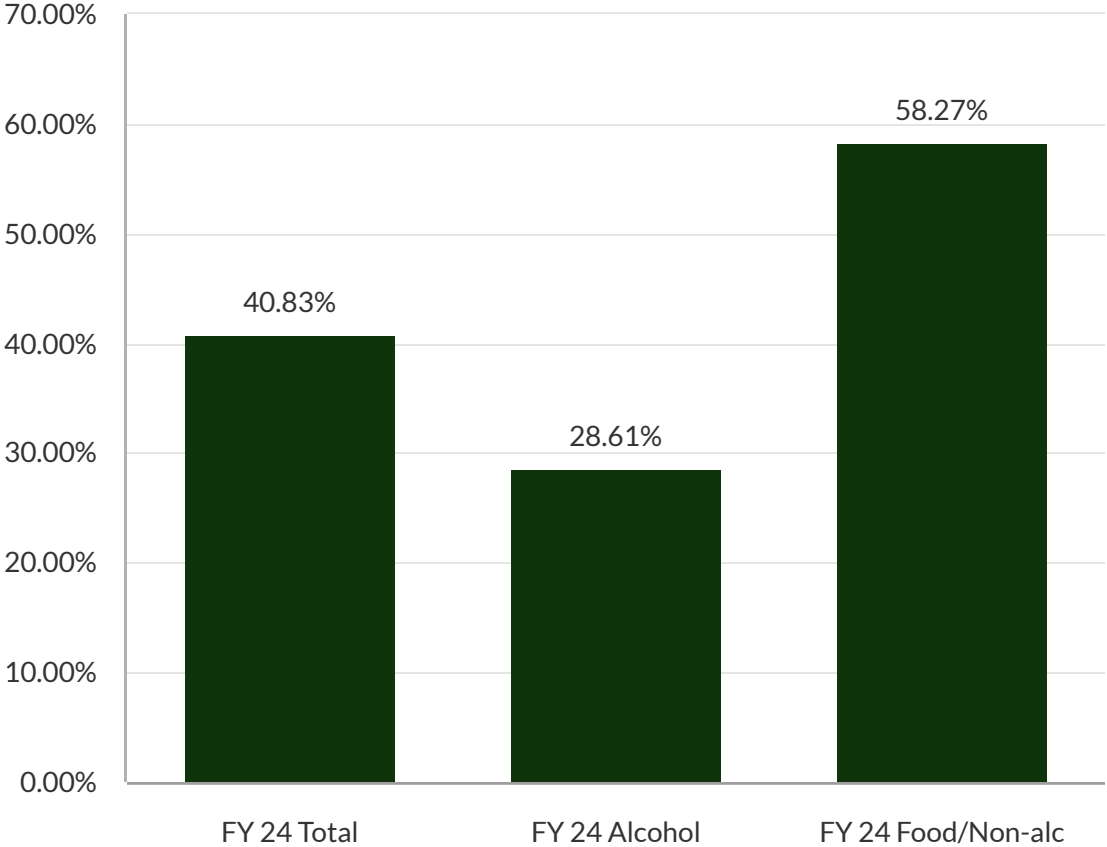


# Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Food and Beverage Cost of Sales % by Department



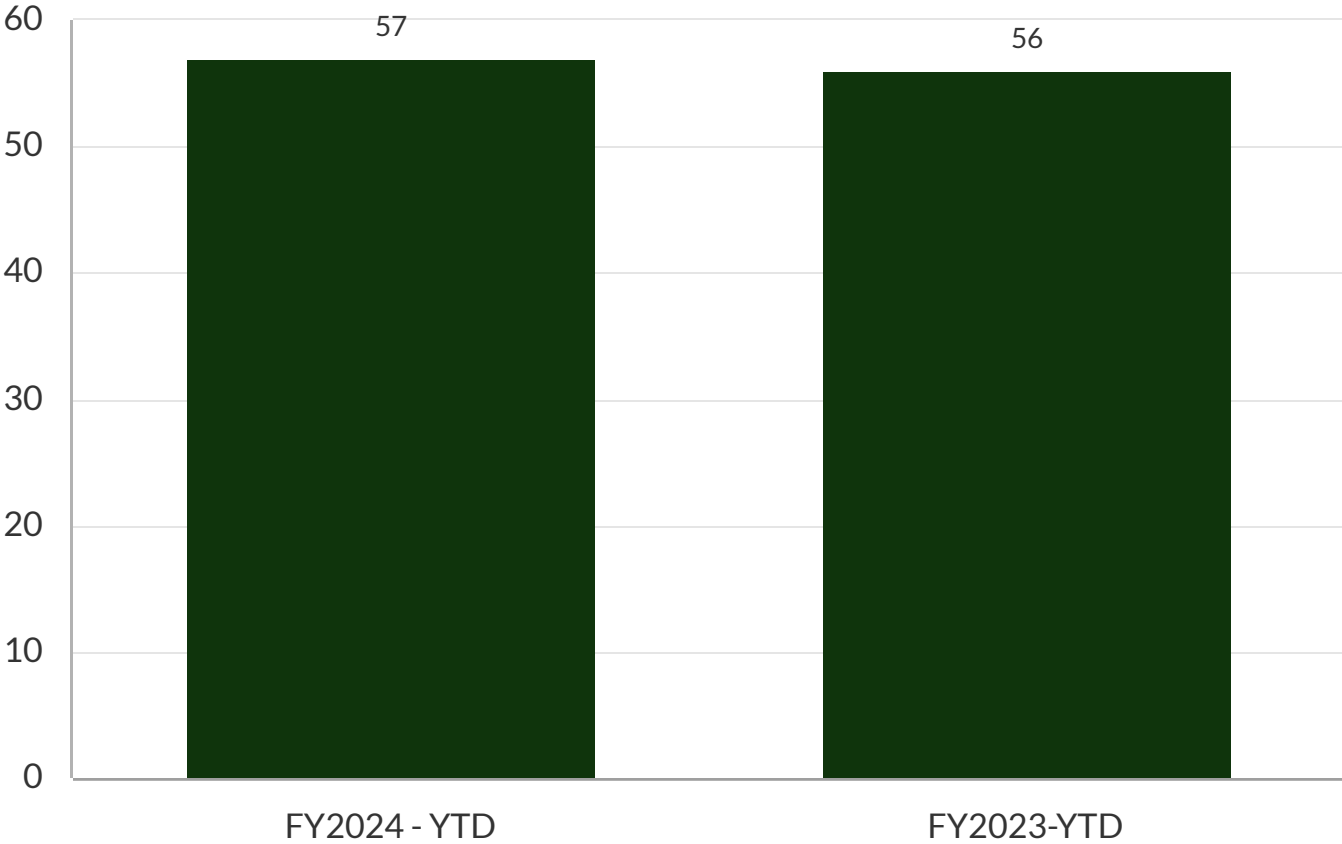
Food and Beverage Cost of Sales % Combined YTD



# Hidden Creek Golf Course- Tournaments



Tournaments YTD

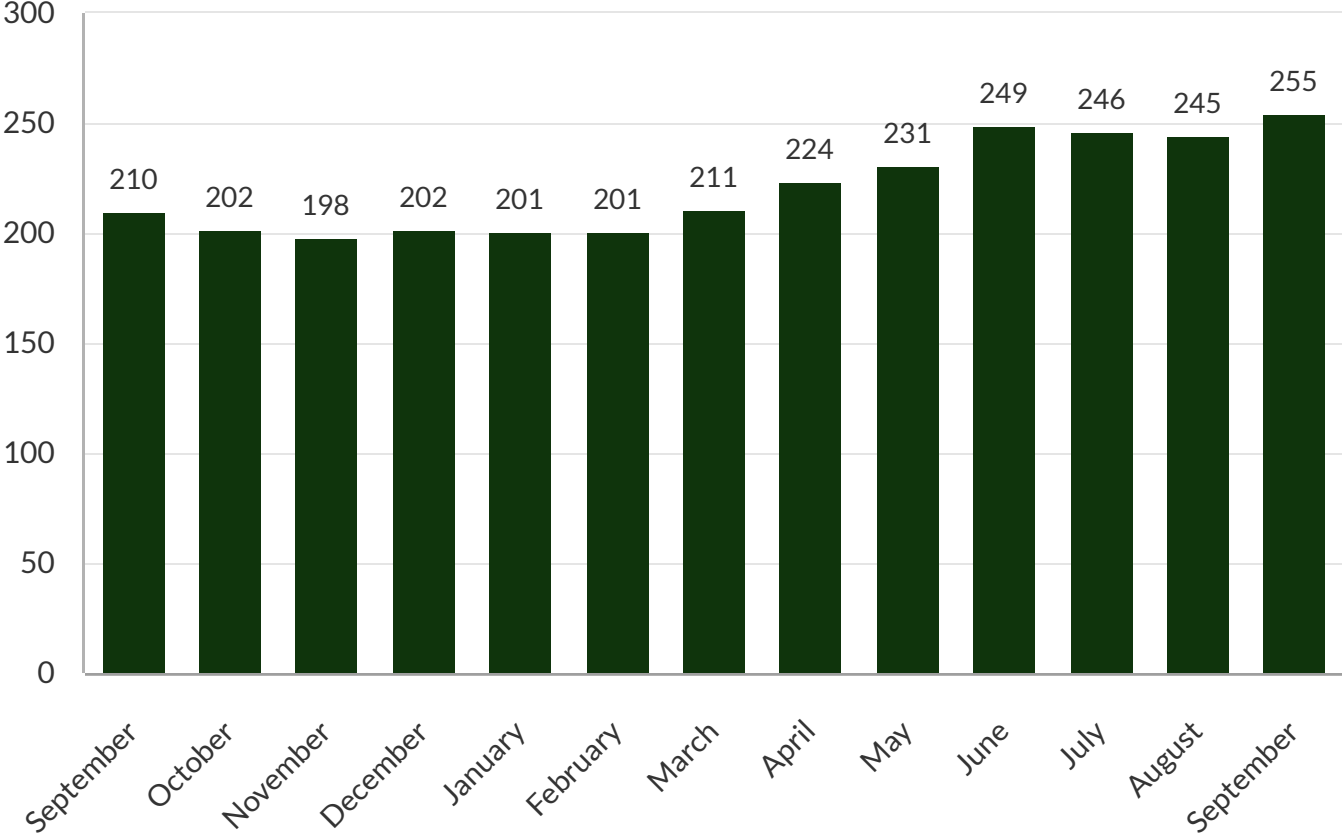




# Golf-Memberships

— 255 Current Members

Players Club



# PARKS - CAPITAL PROJECTS UPDATES



**CHISENHALL  
SYNTHETIC TURF:  
PHASE 2**  
COMPLETED:  
RIBBON CUTTING  
HELD SEPTEMBER 26

**OAK VALLEY NORTH  
RESTROOM**  
90% COMPLETE:  
ESTIMATED  
COMPLETION  
OCTOBER

**MEADOWCREST  
PARK**  
CONSTRUCTION  
SLATED TO BEGIN  
MID OCTOBER

**SCOTT STREET  
TRAILHEAD  
IMPROVEMENT**  
CONSTRUCTION:  
IN PROGRESS

**PARKS MASTER  
PLAN**  
SURVEY ANALYSIS:  
IN PROGRESS

**FY 2024  
COMPLETED  
PROJECTS**

- CEDAR RIDGE, BAILEY LAKE DREDGING, OAK VALLEY SOUTH TRAIL CONNECTOR, CHISENHALL TURF CONVERSION

# PARKS - CAPITAL PROJECTS UPDATES

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**SHANNON CREEK  
NATURE PARK**  
BIDDING - OCTOBER 2024

**CENTENNIAL PARK**  
DESIGN - OCTOBER 2024

**COMMUNITY PARK**  
IN DESIGN

**PUBLIC ART  
MASTERPLAN**  
RESEARCHING ARTIST FOR  
PUBLIC ENGAGEMENT



**KATW VOLUNTEER  
OPPORTUNITY:  
OCT. 15, 2024**



# CHISENHALL RIBBON CUTTING

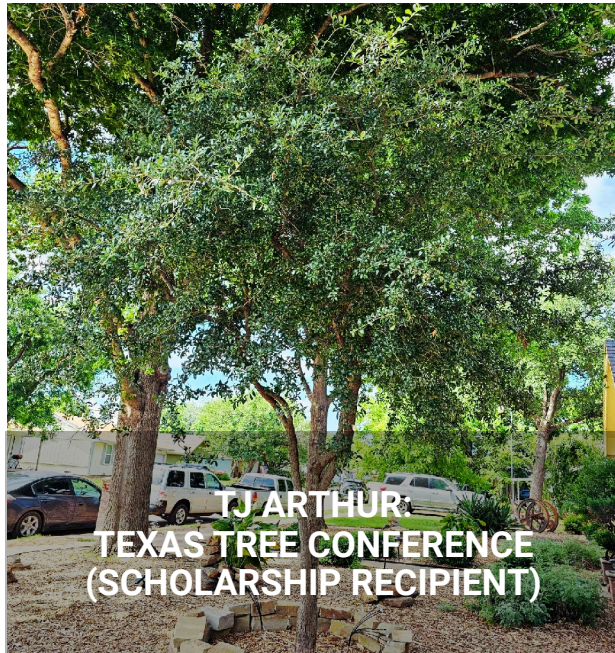
SEPTEMBER 26, 2024



**TEAM AWARDS:  
EDDIE SALMERON,  
EMPLOYEE OF THE  
YEAR**



**LIGHTING INSTALL:  
UPCOMING IN-  
HOUSE PROJECT**



**TJ ARTHUR,  
TEXAS TREE CONFERENCE  
(SCHOLARSHIP RECIPIENT)**



BYA:  
PARKING UPDATE



2024 MAINTENANCE RODEO

# PARK PARTNERSHIPS



KEEP BURLESON  
BEAUTIFUL:  
BISD  
PARTNERSHIP



FWMBA:  
WEEKDAY RIDES



BISA:  
SEASON ENDS  
NOVEMBER 2024

# PARKS BY THE NUMBERS - SEPTEMBER

## PLAYGROUND INSPECTIONS

# 34

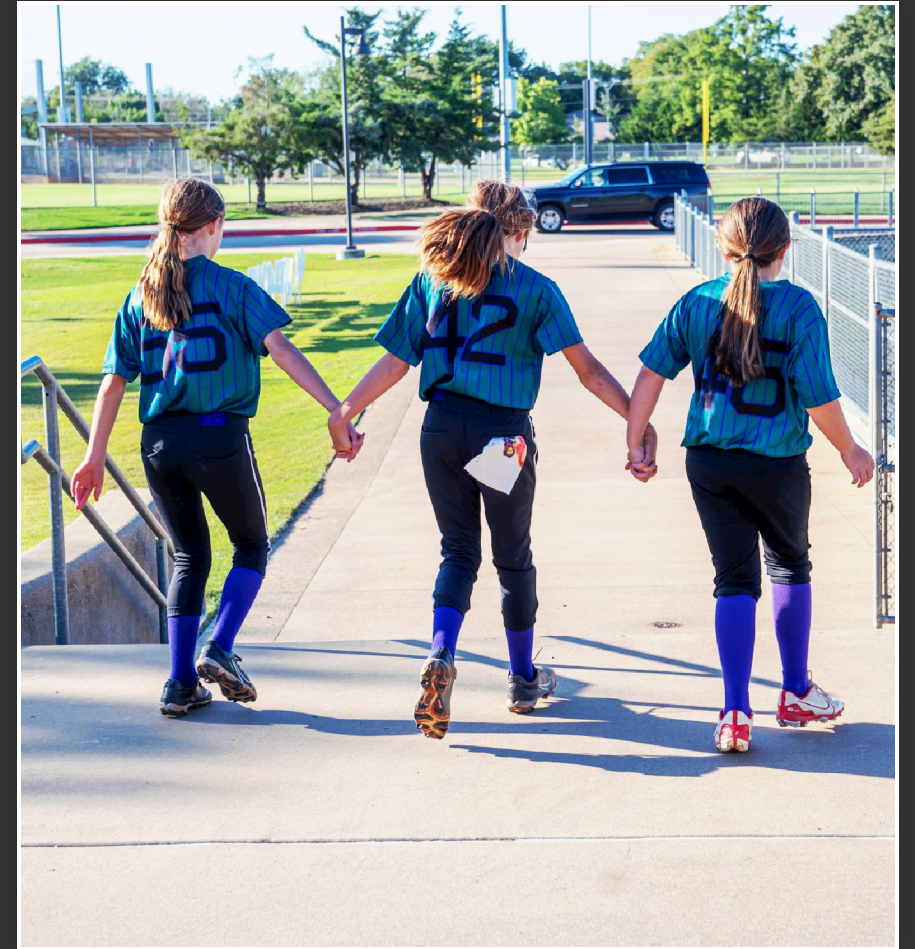
### 5 MINOR REPAIRS:

- WARREN PARK - TIGHTENED BOLT ON SWING SET
- WAKEFIELD PARK - CLEARED DRAINAGE PIPE BLOCKAGE
- CEDAR RIDGE PARK - TIGHTENED SPINNING BUTTERFLY PIECE; TIGHTENED BOLTS ON ZIPLINE
- CINDY PARK - TIGHTENED LOOSE BOLTS ON MERRY-GO-ROUND; REPLACED MISSING BOLT AND NUT ON SLIDE

## GRAFFTI ABATEMENTS

# 4

- HEBERLE PARK
- PLAZA (2)
- CENTENNIAL PARK



**Feedback?**