

BRICK RENOVATIONS – GMP INTERIOR RENOVATIONS & POOL RESURFACING

PARK BOARD

STAFF PRESENTER: ALLISON SMITH, DEPUTY DIRECTOR OF RECREATION



BACKGROUND

- January 8, 2024: Council supported the plan for the renovation projects and the renderings for the lobby
 - Lobby Design - Ron Hobbs Architecture & Interior Design, LLP
- Construction Manager at Risk – Contract executed with C1S Group in May 2024
- Scope of Project:
 - Lobby Remodel
 - Pool Dehumidification System Replacement
 - Replace Indoor Pool Sand Filters
 - Resurface Indoor Pool
 - Replace A/C Units and Chillers
- First GMP Package – Council approved on September 9, 2024
- Current Phase:
 - Requesting recommended approval for the final package.

FIRST & FINAL PACKAGE BREAKDOWN

FIRST EQUIPMENT PACKAGE:

Includes:

- Design Calculation to size new pumps
- Demolition of (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Provide and install (11) RTUs, (2) chillers & pumps, (2) dehumidifiers
- Disconnect and hook-up of electrical
- Tie into existing controls

First Package Cost - \$4,079,342

FINAL INTERIOR & POOL PACKAGE:

Interior Renovations:

- Lobby (includes removal of Rockwall)
- Pool Party Rooms
- Family Changing Rooms
- Lobby Restrooms
- Meeting Rooms

Indoor Pool:

- Resurface
- Remove and install new sand filters
- Install evacuator system

Final Package Cost - \$1,364,408

ADDITIONAL ELEMENTS

These elements will be addressed concurrently with the Brick Renovation project; however, they fall outside the scope of our contract with C1S.

- Meeting Room Audio/Visual - \$47,269.63
- Women's Locker Replacement - \$39,387
- Small Indoor Playstructure (Lobby) - estimate \$45,000
- Lobby Furniture - \$75,912
- Contingency – estimate \$20,757



BUDGET AND FUNDING

Original Budget:

- First GMP Equipment Package - \$4,462,500
 - Desert Aire-\$1,575,000
 - HVAC replacement- \$2,887,500
- Final Package - \$989,100
 - Remodel of entryway- \$511,350
 - Replacement of Indoor Pool sand filter- \$162,750
 - Replaster of Indoor Pool-\$315,000

Total Budget: \$5,451,600

First Package Cost: \$4,079,342

Final Package Cost: \$1,364,408

Total: \$5,443,750





INTERIOR
RENOVATIONS:
NOVEMBER 2024



POOL
RENOVATIONS:
AUGUST 2025



HVAC UNITS:
CONSTRUCTION
BEGINS
SEPTEMBER 2025

PROJECTED TIMELINE



RECOMMEND APPROVAL OF THE
FINAL PACKAGE AS PRESENTED

DENY THE FINAL PACKAGE

DIRECTION
