



Mosquito Abatement Expenditure Increase

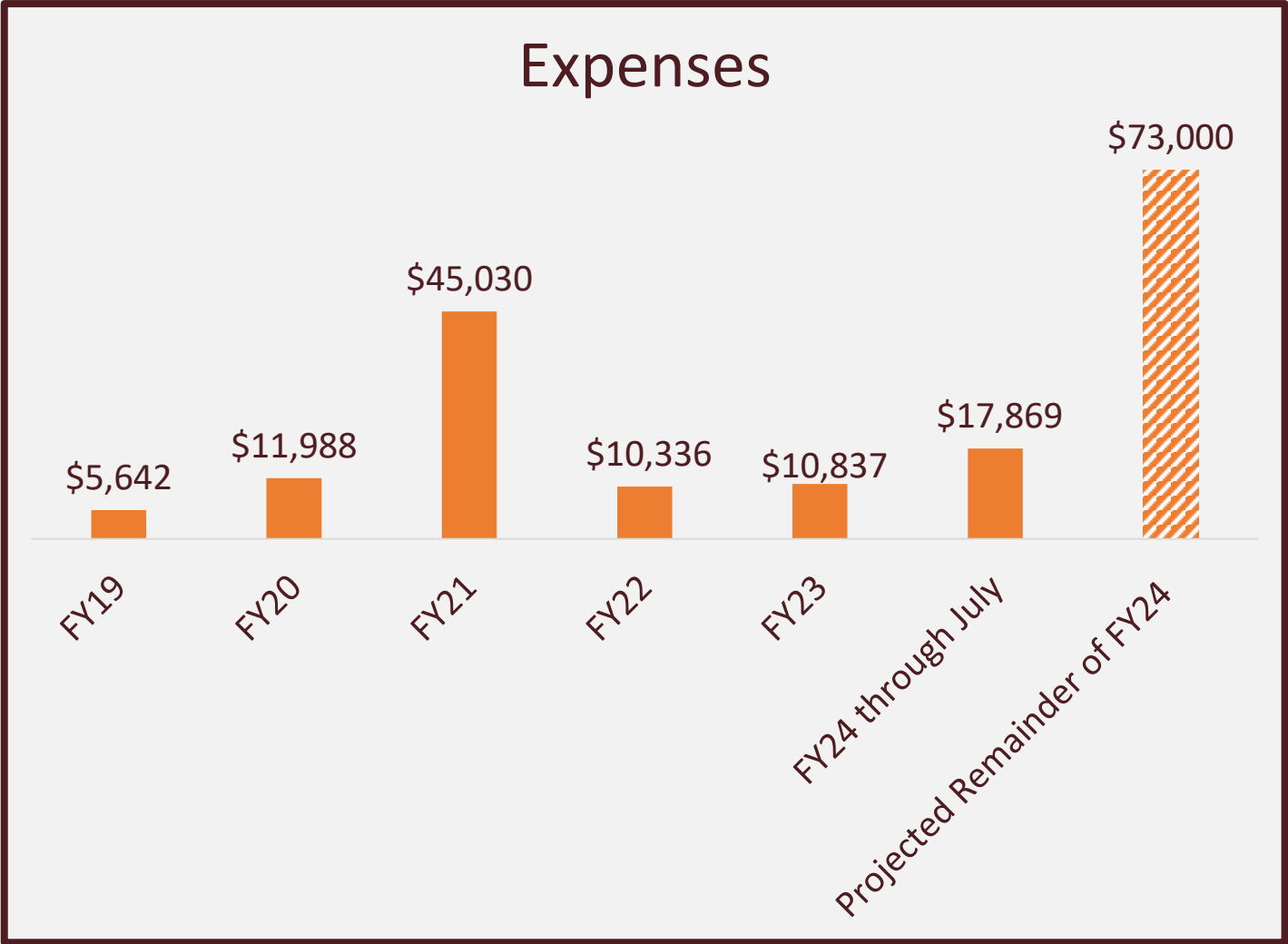
City Council

August 19, 2024

Background

March 2022: City entered into three-year contract for mosquito abatement services in an amount not to exceed \$48,000 (average of \$16,000 per season)

November 2023 - July 2024: City expenses exceed \$17,000

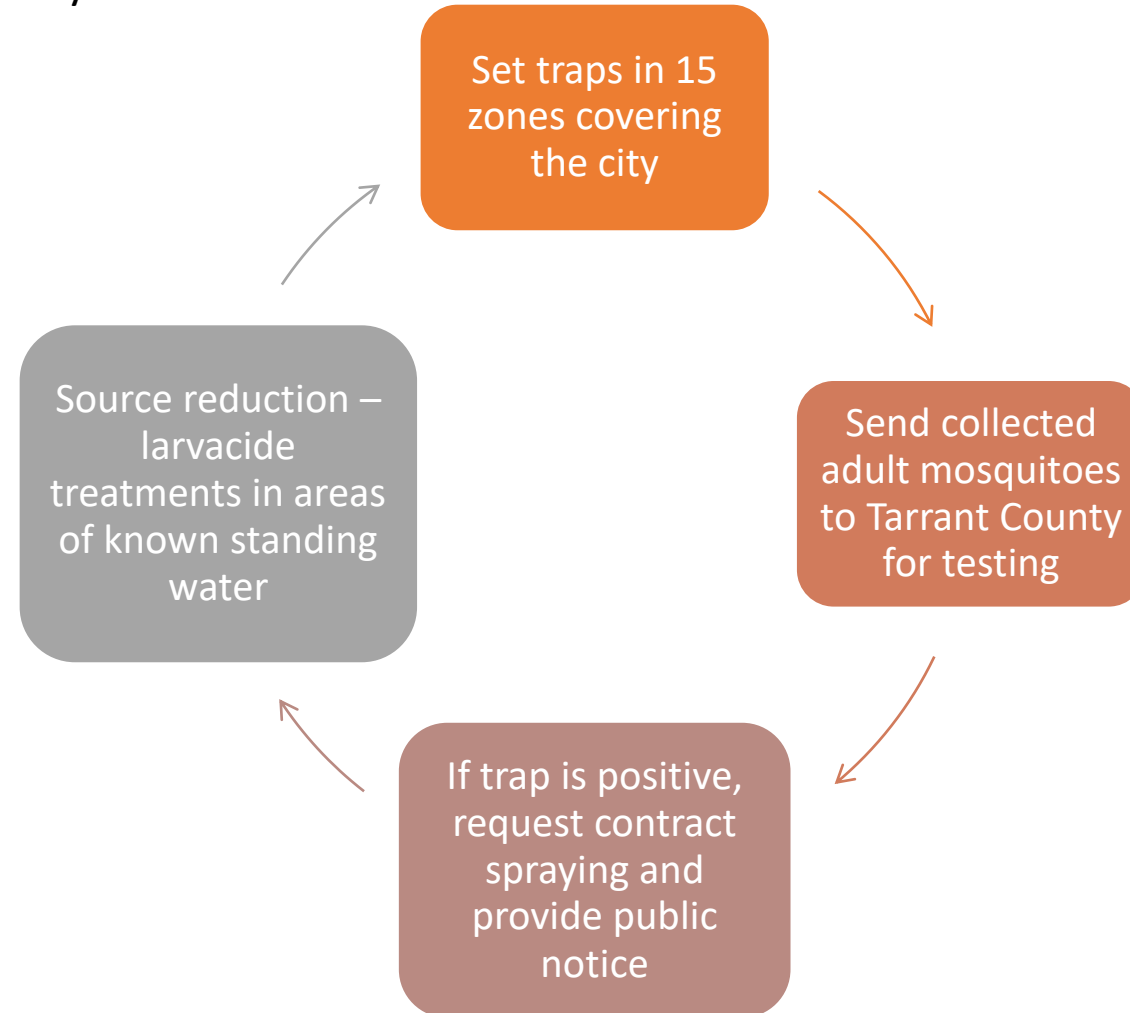


Actual expenses vary from week to week based on each week’s testing results

Program Overview

Major Program Elements - Integrated Mosquito Control Program

Following recommendations from the Centers for Disease Control, Texas Department of State Health Services, and Tarrant County Public Health



Next Steps

Continued mosquito trapping, sampling, and abatement as necessary – August through October

Budget amendment – September/October

New contract procurement – November through March

Council consideration of new contract - Spring



Questions / Discussion

Staff Contact

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