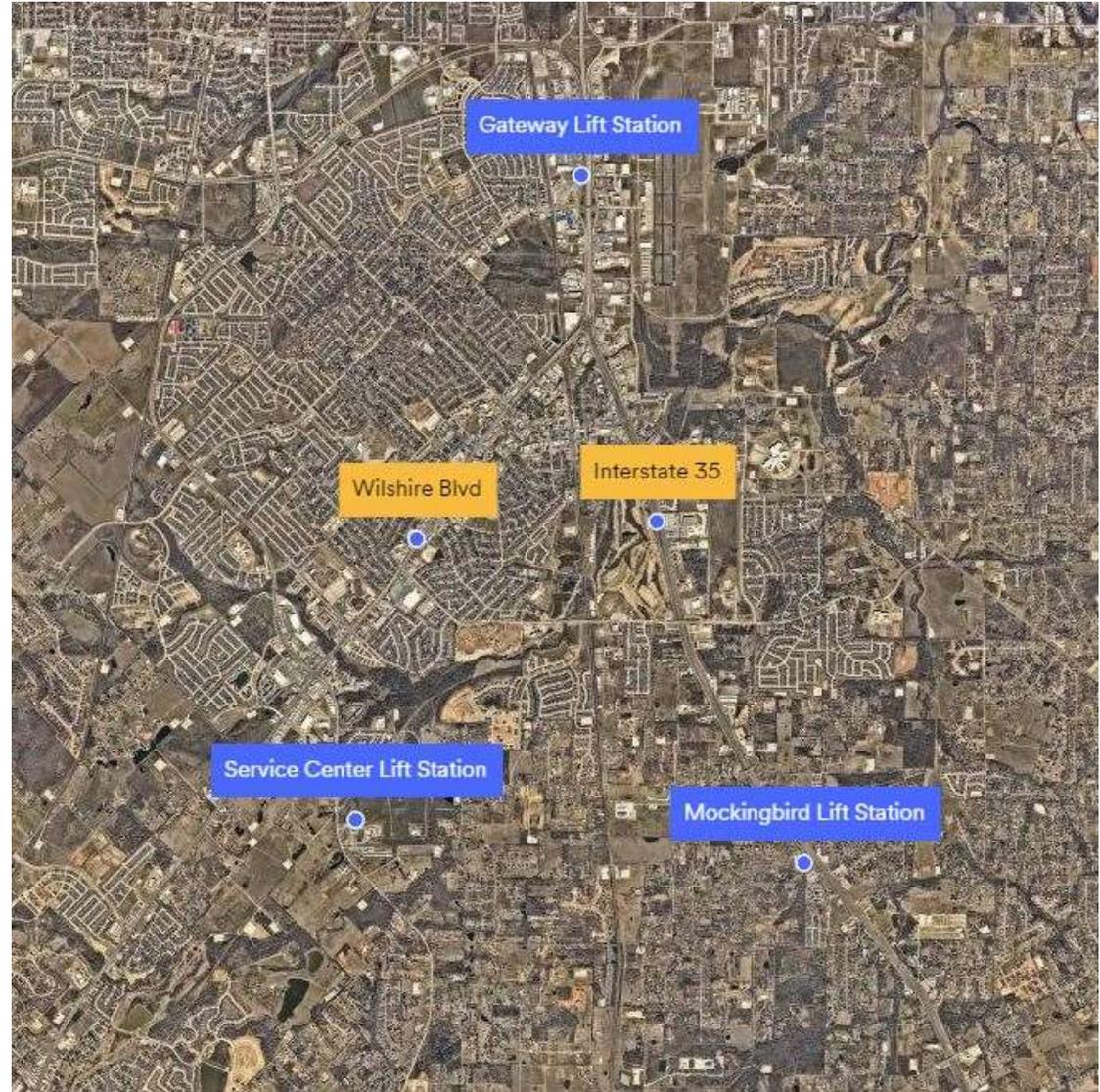


# Lift Station Rehabilitations ITB 2026-011

Presented to the City Council

March 2, 2026



# Project Background

Lift station evaluations were performed in August 2022 which recommended upgrades to the following City lift stations:

- **Gateway Lift Station** to receive a full rehabilitation of the interior wet well, new electrical panel location, new electrical components and a quick connect for a mounted portable generator
- **Service Center Lift Station** to receive a new electrical panel, electrical upgrades, a quick connect for a mounted portable generator, and a driveway for access from service center parking area
- **Mockingbird Lift Station** to receive weather shielding, fencing, and electrical upgrades







# Construction Procurement

- Invitation to Bid issued January 3, 2026
- Bids opened February 5, 2026
- Five (5) responsive submissions received
  - Dake Construction – \$1,346,208.00 (RECOMMENDED AWARD)
  - Fort Worth Civil Construction – \$1,641,765.00
  - Legacy Contracting, LP dba Control Specialist Services, LP – \$1,790,836.00
  - CLW Water Group – \$1,982,000.00
  - Taknek – \$2,478,530.00
  - *One (1) Non-Responsive Bid Received*



# Project Budget

## Current Budget

Design Cost	\$93,512
<b>Construction</b>	<b>\$846,763</b>
ED&P	\$39,975

## Total construction cost

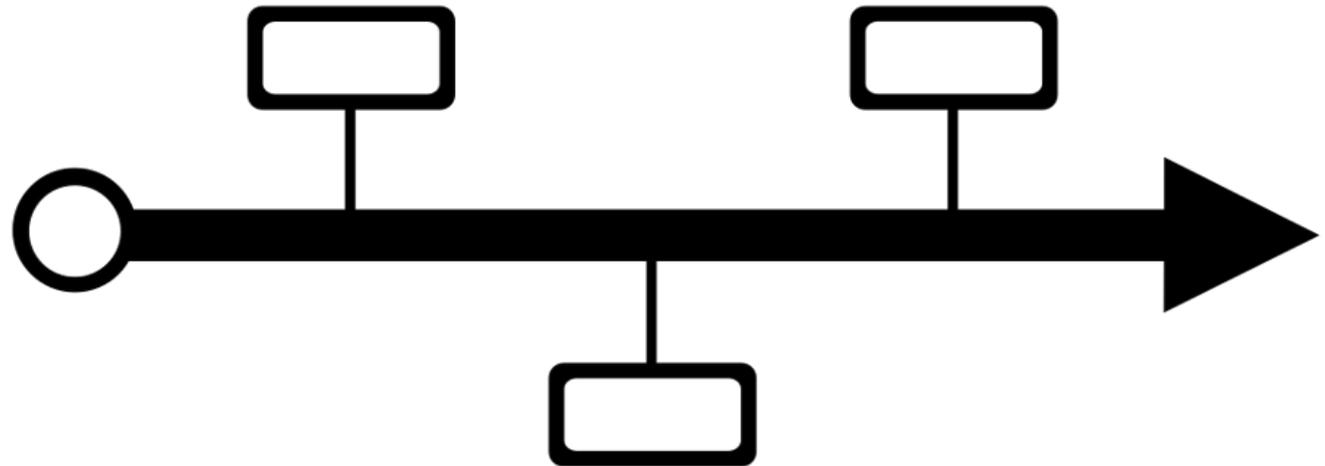
Dake Construction	\$1,346,208.00
8% Contingency	\$107,700
Construction Testing	\$10,000
<b>Construction Total</b>	<b>\$1,463,908.00</b>

**Δ = \$617,145**

Identified Project Budget Transfers	Reallocated Funds
Water and Sewer Rehab (WW2490)(FY24 Sewer Allocation)	\$345,150.94
Neighborhood Rehab FY23 (ST2350) (FY24 Sewer Bond Construction Allocation)	\$104,046.56
SE Tarrant Sewer Erosion Control (WW2401) (FY23 Design Allocation)	\$170,802.50
<b>Total:</b>	<b>\$620,000.00</b>

# TIMELINE

- Contract Award: March 2, 2026
- Notice to Proceed: April 2026
- Contract Time: 60 calendar days
- Estimated Completion: Summer 2026



# Action Requested

Consider and take possible action on a contract with Dake Construction for construction services on the Rehabilitation of Lift Stations Project (ITB 2026-011) in the amount of \$1,346,208.00, with a project contingency of \$134,620.80, for a total amount of \$1,480,828.80 (Project WW2302).

# Questions/Comments

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