
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Eric Oscarson, Public Works Director

MEETING: November 14, 2022

SUBJECT:

Consider approval of a contract with Longhorn Harley Davidson to replace four police motorcycles through a cooperative purchasing agreement with BuyBoard in the amount not to exceed \$200,182.40. (*Staff Presenter: Kip Dernovich, Deputy Director – Operations Public Works*)

SUMMARY:

The Public Works Department is responsible for the maintenance and overall lifecycle management of the City's fleet. Replacing fleet assets in a timely manner prevents the increased maintenance and indirect costs from exceeding the capital dollars saved by extending vehicle replacement. Indirect or "hidden" costs associated with delayed asset replacement include:

- Reduced employee efficiency and lost productivity.
- Increased fleet size to compensate for higher out of service rates
- Increased accident rates or liability exposure

Given this, along with the fiscal magnitude and operational importance of the City of Burleson's vehicles and equipment, Equipment Services staff use a scorecard evaluation with six criteria including Age, Miles/Hours, Type of Service, Reliability, Maintenance and Repair Costs, as well as Condition. This method effectively determines the optimal time vehicles and/or equipment should be replaced. According to the City's Equipment Replacement Policy, assets will be replaced with a total score of 21 or higher.

The table below indicates the list of Police Department motorcycles to be replaced in this fiscal year's budget. Three (3) Police motorcycles (686, 687, and 688) meet replacement criteria. One (1) Police motorcycle (770) is being replaced due to an accident (another driver at fault). Funding request includes a 10% contingency due to the volatility of the motorcycle market and \$400 to go toward the BuyBoard Cooperative fee.

Vehicle	Cost
(686) Harley Davidson (Replacement)	\$45,405.09

(687) Harley Davidson (Replacement)	\$45,405.09
(688) Harley Davidson (Replacement)	\$45,405.09
(770) Harley Davidson (Replacement / Accident)	\$45,405.09
10% Contingency	\$18,162.04
BuyBoard Fee	\$400.00
Grand Total	\$200,182.40

OPTIONS

- 1) Approval of a contract for the replacement of four (4) Harley Davidson Police Motorcycles using the BuyBoard Cooperative with Longhorn Harley Davidson in the amount not to exceed \$200,182.40.
- 2) Deny a contract for the replacement of four (4) Harley Davidson Police Motorcycles using the BuyBoard Cooperative with Longhorn Harley Davidson in the amount not to exceed \$200,182.40.

RECOMMENDATION:

Approve a contract for the replacement of four (4) Harley Davidson Police Motorcycles using the BuyBoard Cooperative with Longhorn Harley Davidson in the amount not to exceed \$200,182.40.

FISCAL IMPACT:

Budgeted Y/N: Y

Fund Name: Governmental Equipment Replacement Fund

Full Account #s: 502-8211-559-7438

Amount: \$200,182.40

Project (if applicable):

Financial Consideration

STAFF CONTACT:

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