

POLICE DEPARTMENT

Armored Rescue Vehicle



WHEN WE REPLACE ASSETS

Introduction

- The Equipment Services Division of Public Works is responsible for new vehicle and equipment purchases and the continued maintenance and repair of all assets during their life cycle
- Each year during the budget process Equipment Services identifies a list of equipment in need of replacement for the following Fiscal Year
- A scoring system of 6 criteria provides staff information to consider when recommending retention or replacement of assets
- The scoring system includes:

Age	Reliability	Usage
Type of Service	Condition	Maintenance Cost



WHEN WE REPLACE ASSETS

Why Are All Vehicles Not Purchased At One Time

In most instances, the Equipment Services Division strives to replace / purchase all equipment and vehicles at one time. Due to several factors, Staff anticipate replacing / purchasing equipment / vehicles throughout the year. Factors include but are not limited to:

- Availability of vehicles on Dealership Lots
- Purchasing from different vendors / cooperatives to ensure best pricing
- Lead time to receive the vehicle
- Ability of vendor to provide a final price quote
- Original vehicle selection not available - finding a suitable alternative



NEW REQUESTED VEHICLES

Police Department Administration - HGAC-Buy Contract

New Vehicle Included in FY23 Budget

- Police Administration
 - (1) Armored Rescue Vehicle
 - \$350,000 - FY23 Budgeted Amount
 - \$346,978 - Purchase Price
 - \$34,698 - 10% Contingency
 - \$381,676 - Not to Exceed Total Purchase
 - \$31,676 - Over FY23 Budgeted Amount if 10% contingency is required
 - VRF can absorb overage if required
- This type of vehicle will assist the Police Department in managing and responding to high level police incidents. The armored rescue vehicle is outfitted as a medical response vehicle which allows for the removal of injured citizens or police without leaving other officers exposed to further danger



- This new addition would supplement current equipment that would allow for enhanced and safer responses to incidents that require containment and dynamic shifts during a police incident

HOW WE PURCHASE

Purchasing

- We recommend purchasing Turn-Key from Cooperative Contracts
- The overall objective of Cooperative contracts is to provide a mechanism for all local governments in Texas to pool their collective purchasing power and save funding. The Cooperative evaluates vendor proposals on the basis of best value to the Cooperative members
- When using the turn-key process, City Staff are in control of the build before the quote is generated. This ensures that we are getting a budget quote that will be very close to the purchasing price
- The turn-key process delivers a unit ready to get working upon delivery



OPTIONS

RECOMMEND APPROVAL



APPROVE A CONTRACT FOR THE PURCHASE OF A POLICE ARMORED RESCUE VEHICLE USING THE HGAC-BUY CONTRACT WITH Lenco ARMORED VEHICLES IN THE AMOUNT NOT OT EXCEED \$381,676



DENY A CONTRACT FOR THE PURCHASE OF A POLICE ARMORED RESCUE VEHICLE USING THE HGAC-BUY CONTRACT WITH Lenco ARMORED VEHICLES IN THE AMOUNT NOT OT EXCEED \$381,676

