
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Eric Oscarson, Public Works Director

MEETING: November 14, 2022

SUBJECT:

Consider approval of a contract for the purchase of a police armored rescue vehicle through the cooperative purchasing agreement with GSA in the amount not to exceed \$381,676.00. *(Staff Presenter: Kip Dernovich, Deputy Director – Operations Public Works)*

SUMMARY:

The Public Works Department is responsible for the purchase, maintenance, and overall lifecycle management of the City's fleet. Purchasing and replacing fleet assets in a timely manner prevents the increased maintenance and indirect costs from exceeding the capital dollars saved by extending vehicle replacement. Indirect or "hidden" costs associated with delayed asset purchase or replacement include:

- Reduced employee efficiency and lost productivity.
- Increased fleet size to compensate for higher out of service rates
- Increased accident rates or liability exposure.

During the FY2022-2023 City budget process, the Police Department approached City Management about acquiring an armored rescue vehicle. This type of vehicle will assist the Police Department in managing and responding to high level Police incidents. This particular armored rescue vehicle is outfitted as a medical response vehicle which allows for the removal of injured citizens and police officers from a highly dangerous incident without leaving other officers exposed to further danger. The addition of this rescue vehicle to the Police Department fleet would supplement the current equipment that would allow for enhanced and safer responses to incidents that require containment and dynamic shifts during a police incident. Adding this rescue vehicle will better prepare the Police Department to handle the dangerous situations that we hope we never find ourselves within. However, if the situation were to arise, we believe it is better to be prepared.

The table below lists the Police Department vehicle approved for purchase through the fiscal year 2022-2023 budget process.

Vehicle	Cost
New Armored Rescue Vehicle	\$346,978.00
10% Contingency	\$34,698.00
Grand Total	\$381,676.00

While this item is being purchased through the Governmental Equipment Replacement Fund, it is eligible and anticipated to be reimbursed through the American Rescue Plan Act (ARPA) funding.

OPTIONS:

- 1) Approval of a contract for the purchase of a police armored rescue vehicle through the cooperative purchasing agreement with GSA in the amount not to exceed \$381,676.00.
- 2) Deny a contract for the purchase of a police armored rescue vehicle through the cooperative purchasing agreement with GSA in the amount not to exceed \$381,676.00.

RECOMMENDATION:

Approve a contract for the purchase of a police armored rescue vehicle through the cooperative purchasing agreement with GSA in the amount not to exceed \$381,676.00.

FISCAL IMPACT:

Budgeted Y/N: Y

Fund Name: Governmental Equipment Replacement Fund

Full Account #s: 502-8211-559-7438

Amount: \$381,676.00

Project (if applicable):

Financial

Considerations: ARPA –
Reimbursement Eligible

STAFF CONTACT:

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