
Infrastructure & Development Committee

DEPARTMENT: Capital Engineering


FROM: Randy Morrison, PE, Director of Capital Engineering

MEETING: February 4, 2026

SUBJECT:

Receive a report, hold a discussion, and provide recommendations to the city council regarding the City's Capital Improvement Plan and the proposed FY 27 CIP. (Staff Contact: Randy Morrison, P.E., Director of Capital Engineering)

STRATEGIC PRIORITY AND GOAL(S):

| Strategic Priority | Strategic Goal |
|---|---|
|  <p>Dynamic & Preferred City Through Managed Growth</p> | 2.3 Enhance connectivity and improve mobility 2.4 Implement the city's Capital Improvement Program |

SUMMARY:

Staff is providing an update on the Capital Improvement Plan format and would like feedback on the proposed FY27 Capital Improvement Plan.

RECOMMENDATION:

Receive a report, hold a discussion, and provide recommendations to the City Council regarding the City's Capital Improvement Plan and the proposed FY 27 CIP.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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