

Infrastructure & Development Committee

DEPARTMENT: Public Works & Engineering

FROM: Errick Thompson, P.E., CFM[®], Director

MEETING: January 10, 2024

SUBJECT:

Receive a report, hold a discussion, and provide staff feedback regarding the Public Works & Engineering five-year Capital Improvement Program (CIP). (Staff Presenter: Errick Thompson, Director of Public Works & Engineering)

SUMMARY:

Staff will present an update to the CIP including potential future adjustments to existing projects and potential new projects. The committee's feedback is sought to guide development of the next update to the CIP.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

September 11, 2023, the Council approved the City's FY23-24 annual budget and capital improvement program (CIP).

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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