



CAPITAL IMPROVEMENT PLAN UPDATE-PARKS & RECREATION

IND COMMITTEE • JANUARY 10, 2024

STAFF PRESENTER: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

BAILEY LAKE DREDGING

PROJECT: DREDGING AROUND
THE INTAKE PIPE AT BAILEY
LAKE

BUDGET: \$100,000

STATUS: FINALIZING
INTERLOCAL AGREEMENT
WITH CITY OF SOUTHLAKE.

ESTIMATED COMPLETION:
SPRING 2024



CEDAR RIDGE PLAYGROUND

PROJECT: REPLACEMENT OF
PLAYGROUND AT CEDAR RIDGE
PARK

BUDGET: \$280,000

STATUS: PUBLIC ENGAGEMENT
COMPLETE. PREPARING FOR
AWARD IN MARCH 2024

ESTIMATED COMPLETION: LATE
FALL 2024



MEADOWCREST PARK

PROJECT: REPLACEMENT OF
PLAYGROUND AND ADDITION
OF SPORTS COURT AT
MEADOWCREST

BUDGET: \$400,000

STATUS: PUBLIC ENGAGEMENT
COMPLETE. PREPARING FOR
AWARD IN MARCH 2024

ESTIMATED COMPLETION: LATE
FALL 2024



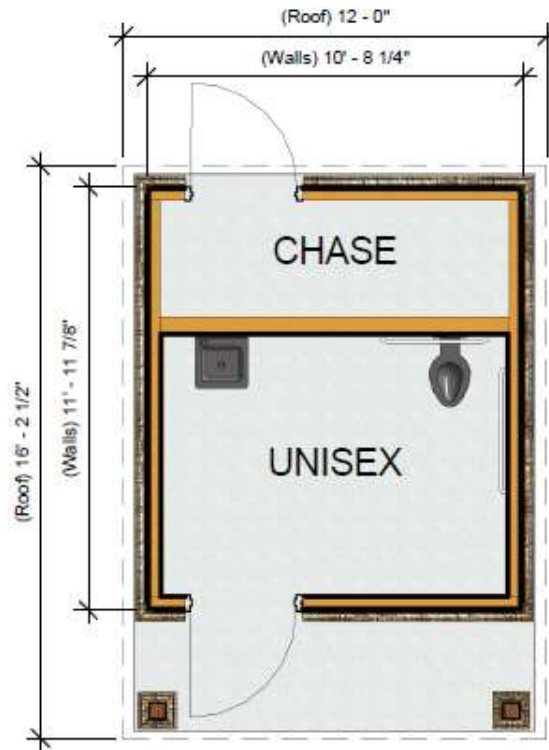
OAK VALLEY RESTROOM

PROJECT: ADDITION OF A
RESTROOM AT OAK VALLEY
PARK

BUDGET: \$150,000

STATUS: FINAL DESIGN
COMPLETE, AWARD IN
FEBRUARY

ESTIMATED COMPLETION: FALL
2024



1 FLOOR PLAN



2 FRONT



3 PERSPECTIVE

CHISENHALL FIELDS

PROJECT: REPLACING INFIELDS
WITH ARTIFICIAL TURF (4
FIELDS)

BUDGET: \$2,125,000

STATUS: FINALIZING REVIEW
OF BIDS

ESTIMATED COMPLETION: LATE
SUMMER 2024



OAK VALLEY SOUTH SCOTT ST TRAILHEAD

PROJECT: CREATING PARKING
LOT, BIKE STATION AND WATER
FOUNTAIN

BUDGET: \$540,000

STATUS: IN DESIGN

ESTIMATED COMPLETION: FALL
2024



PARK MONUMENT SIGNS

PROJECT: INSTALLATION OF
PARK SIGNS TO REPLACE OR
ADD SIGNAGE AT EXISTING
PARKS. 6 PARKS ARE SLATED
FOR FY24

BUDGET: \$65,000

STATUS: ADJUSTING DESIGN OF
YEAR 1 TO BE A SOLID CASE

ESTIMATED COMPLETION:
SPRING 2024



BRICK PROJECTS

PROJECT: REMODEL OF THE LOBBY, REPLACEMENT OF HVAC, DESERT AIRE, INDOOR POOL SANDFILTER, AND REPLASTER OF INDOOR POOL

BUDGET: \$5,451,600

STATUS: ENGINEERING AND DESIGN WITH CMAR

ESTIMATED COMPLETION: TIERED PROJECT, CONSTRUCTION TO BEGIN IN POOL AREA IN AUGUST, LOBBY IN WINTER, AND HVAC WHEN MATERIALS ARE RECEIVED



GOLF PROJECTS

PROJECT: FLOATING INTAKE
PIPE, TEE AND WAYFINDING
SIGNAGE, RANGE SIDE 9
IMPROVEMENTS

BUDGET: \$86,750

STATUS: INTAKE PIPE AND
RANGE SIDE 9 ARE UNDERWAY,
TEE AND WAYFINDING
SIGNAGE FINALIZING DESIGN

ESTIMATED COMPLETION: LATE
SPRING 2024



SYSTEM WIDE MASTER PLAN

PROJECT: UPDATE TO THE 2019
MASTER PLAN

BUDGET: \$100,000

STATUS: CURRENTLY
COMPLETING INVENTORY OF
CURRENT SYSTEM

ESTIMATED COMPLETION:
WINTER 2024



BURLESON *PLAYS!*

PLANNING FOR TOMORROW'S FUN



FEEDBACK?

