
City Council Regular Meeting

DEPARTMENT: Capital Engineering

FROM: Randy Morrison, Director of Capital Engineering

MEETING: August 3, 2026

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the proposed Fiscal Year 2026-2027 5-Year Capital Improvement Plan (CIP). *(Staff Contact: Randy Morrison, Capital Engineering Director)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Dynamic & Preferred City Through Managed Growth	2.4 Implement the city's Capital Improvement Program 2.5 Develop and maintain facilities and utility services

SUMMARY:

As part of the proposed budget process for Fiscal Year 2026-2027, staff will provide the City Council with a comprehensive overview of the proposed Capital Improvement Plan (CIP) for the General Government, Water and Sewer, 4A, and 4B funds, including projects currently programmed within the five-year plan, proposed modifications to project timing and funding sources, and recommendations previously discussed by the Infrastructure and Development Committee. The presentation will include discussions regarding projects proposed to be deferred beyond the current planning horizon, projects recommended for continued funding, and projects requiring future Council direction.

RECOMMENDATION:

Receive a report, hold a discussion, and provide staff direction regarding the proposed Fiscal Year 2026-2027 5-Year Capital Improvement Plan (CIP).

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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