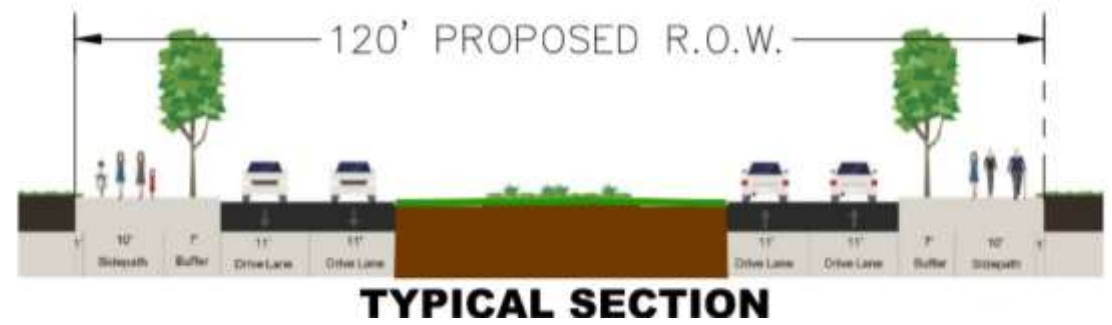


Hulen St. Extension from Wilshire Blvd. (SH 174) to John Jones Dr. (FM 731) *Professional Services Agreement, CIP Amendment & Reimbursement Resolution*

PRESENTED TO THE CITY COUNCIL

AUGUST 03, 2026



Project Background

- The Hulen Street Extension project includes the full design and construction of a new roadway corridor extending from the intersection of State Highway 174 (Wilshire Blvd.) to FM 731 (John Jones Dr.).
- This corridor will serve as a major north-south arterial and support long-term mobility needs in accordance with the City's transportation and utility master plans.
- Hulen is a Principal Arterial in the 2023 Master Thoroughfare Plan.
- The Hulen Extension will support future development opportunities.



Project Background



- The City contracted with Halff Associates, Inc. in October 2017 to design the water and sewer facilities within the Hulen extension limits and develop a schematic design for the Hulen St. Extension.
- The plans reached 90% completion and the project was put on hold.
- Halff Associates is uniquely qualified to design the Hulen Street extension, with their previous work on the area's sewer and water facilities providing both continuity and potential economies of scale.



Project Budget

Professional Services Agreement Proposal:

Engineering Services (Basic Services):	\$1,140,100.00
Special Services:	\$154,200.00
Contract Amount	\$1,294,300.00
◦ <i>Contingency (10%):</i>	\$129,430.00
Total Design Contract Cost:	\$1,423,730.00

Proposed Project Budget:

Design:	\$1,510,000
Construction:	\$12,621,300
ED&P:	\$706,600
Total Project:	\$14,837,900

Timeline

Contract Award: July 20, 2026

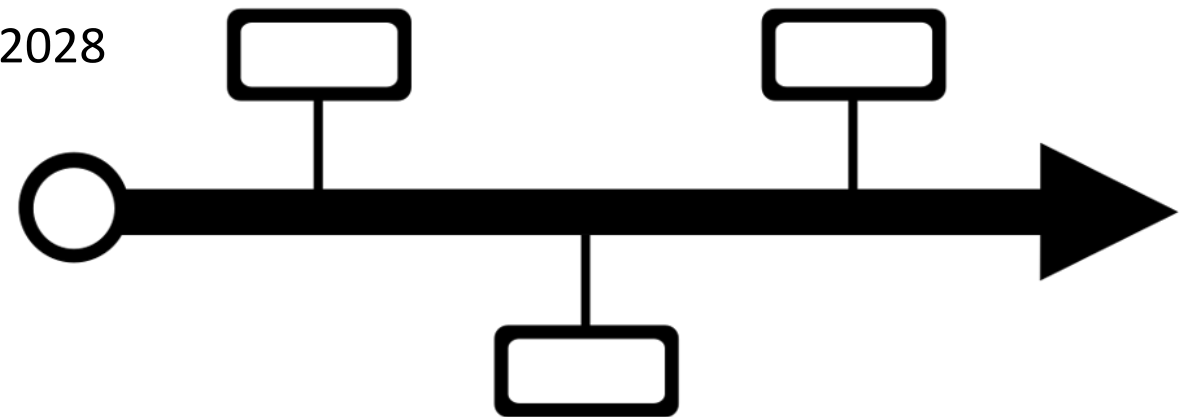
Notice to Proceed: July 2026

Estimated Design Completion: 2nd Quarter 2027

Anticipated Bid: 2nd Quarter 2027

Estimated Construction Time: 9 months

Estimated Construction Completion: 1st Quarter 2028



Proposed CIP Amendment FY26 – FY30

CIP Changes

5-YEAR CAPITAL IMPROVEMENT CHANGE SUMMARY

Project #	Project Title	Change Summary	Priority Ranking
ST2605	Hulen Street Extension from SH 174 to John Jones Drive	Adding the Hulen Street Extension to the CIP and adding \$1,585,500 in 4A CO Bond funding for FY 26 to fund the design and ED&P to initiate the project.	Recommended

4A CIP FY26-30

Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2301	Alsbury Blvd	\$4,001,277			\$5,000,000	\$5,000,000		\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915			\$4,000,000			\$4,000,000
DV2901	Future Project					\$10,000,000		\$10,000,000
PK2311	West Side Infrastructure - Burleson Legacy Park	\$2,558,215	\$5,000,000					\$5,000,000
DV2601	Land Bank at HCP and I35W		\$6,026,519					\$6,026,519
ST2605	Hulen St Extension from SH 174 (Wilshire) to FM 731 (John Jones)		\$1,585,500					\$1,585,500
	Total	\$7,871,407	\$11,026,519 \$12,612,019	\$0	\$9,000,000	\$15,000,000	\$0	\$35,026,519 \$36,612,019

Notes

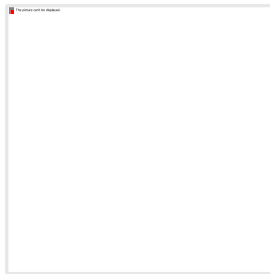
- The FY26 allocation for ST2605 Hulen St. Extension from SH 174 (Wilshire) to FM 731 (John Jones) will be included in the FY 27 bond issuance.
- The construction allocation for the ST2605 Hulen St. Extension from SH 174 (Wilshire) to FM 731 (John Jones) will be included in the proposed FY27-31 CIP.

Proposed CIP Amended Fund Summary

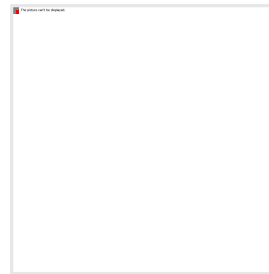
FUND SUMMARY	2026	2027	2028	2029	2030	FY26-30 TOTAL
General Government Bonds	\$22,287,307	\$41,545,314	\$7,652,000	\$7,883,497	\$14,443,000	\$93,811,118
Water Bonds	\$7,166,436	\$22,871,368	\$6,005,204	\$7,832,671	\$2,000,000	\$45,875,679
Sewer Bonds	\$30,729,606	\$18,741,654	\$10,245,000	\$5,310,000	\$7,462,500	\$72,488,760
TIF 2 Bonds	\$0	\$0	\$0	\$0	\$0	\$0
4A Bonds	\$12,612,019	\$0	\$9,000,000	\$15,000,000	\$0	\$36,612,019
4B Bonds	\$990,376	\$1,301,312	\$1,751,636	\$1,806,000	\$180,556	\$6,029,881
Cash / Other Funding	\$14,298,289	\$742,000	\$0	\$0	\$0	\$15,040,289
Total	\$88,084,033	\$85,201,648	\$34,653,840	\$37,832,168	\$24,086,056	\$269,857,746

Reimbursement Resolution

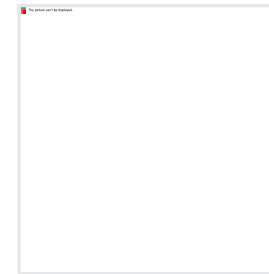
Reimbursement Resolution



Provides project funding prior to issuing the bonds not to exceed \$1,585,500



City anticipates issuing bonds during August 2027



The resolution is not an authorization to issue bonds

Recommendation

1. Approve an Ordinance amending the five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030 (First and Final Reading).
2. Approve a resolution declaring intention to reimburse an amount not to exceed \$1,585,500 for certain capital expenditures with proceeds from debt; and placing time restrictions on the issuance of tax-exempt obligations.
3. Approve a professional engineering services agreement with Halff Associates, Inc. for the design of the Hulen St. Extension Project from SH 174 (Wilshire Blvd.) to FM 731 (John Jones Dr.), in the amount of \$1,294,300.00, with a contingency of \$129,430.00, for a total design cost of \$1,423,730.00 (Project ST2605).



Questions / Comments

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