



FY 2026-2030 4A CIP Amendment Minute Order

PRESENTED TO CITY COUNCIL ON

AUGUST 03, 2026

4A Updates

August 18, 2025 4A
Corp Approved FY26
Annual Budget

September 2, 2025
City Council Ratified
the 4A Budget

September 8, 2025
City Council FY26
Annual Budget and 5-
YR CIP

October 20, 2025 4A
Corp Adopted 5-YR CIP
Amendment and City
Council Ratified

March 23, 2026 4A
Corp Adopted 5-YR CIP
Amendment and City
Council Ratified

CIP Changes

5-YEAR CAPITAL IMPROVEMENT CHANGE SUMMARY

Project #	Project Title	Change Summary	Priority Ranking
ST2605	Hulen Street Extension from SH 174 to John Jones Drive	Adding the Hulen Street Extension to the CIP and adding \$1,585,500 in 4A CO Bond funding for FY 26 to fund the design and ED&P to initiate the project.	Recommended

Proposed 4A CIP Update FY26 – FY30

4A CIP FY26-30

Project #	4A Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
ST2301	Alsbury Blvd	\$4,001,277			\$5,000,000	\$5,000,000		\$10,000,000
DV2302	Lakewood Drive Extension	\$1,311,915			\$4,000,000			\$4,000,000
DV2901	Future Project					\$10,000,000		\$10,000,000
PK2311	West Side Infrastructure - Burleson Legacy Park	\$2,558,215	\$5,000,000					\$5,000,000
DV2601	Land Bank at HCP and I35W		\$6,026,519					\$6,026,519
ST2605	Hulen St Extension from SH 174 (Wilshire) to FM 731 (John Jones)		\$1,585,500					\$1,585,500
	Total	\$7,871,407	\$11,026,519 \$12,612,019	\$0	\$9,000,000	\$15,000,000	\$0	\$35,026,519 \$36,612,019

Note: The construction allocation for the Hulen Extension will be included in the proposed FY27-31 CIP.

FY26 Bond Issuance Project List

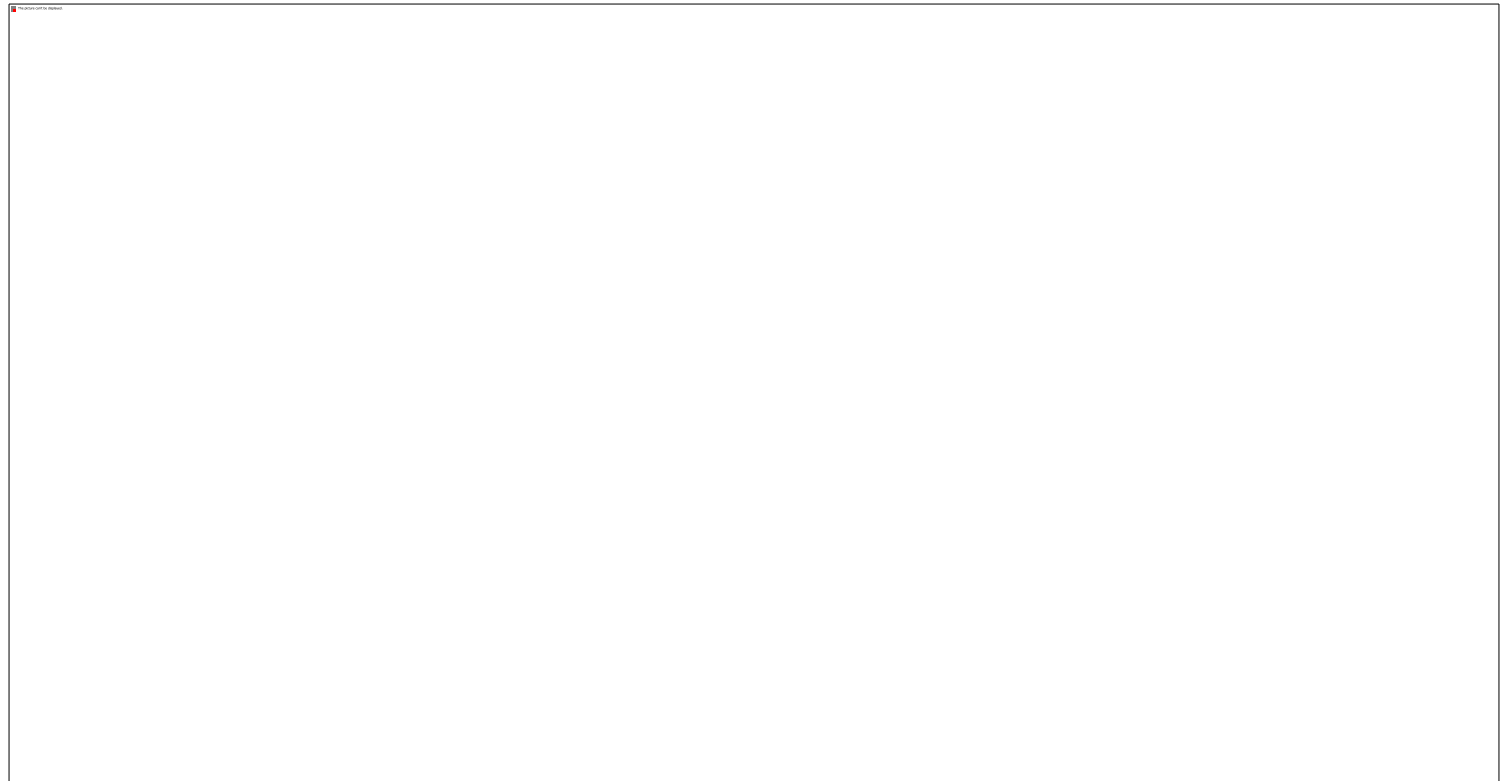
4A Bonds

- West Side Infrastructure \$5,000,000
- Land Bank at HCP and I35W \$6,026,519

Note: The FY26 allocation for ST2605 Hulen St. Extension from SH 174 (Wilshire) to FM 731 (John Jones) will be included in the FY 27 bond issuance.

Council Considerations

Consider and take possible action on a Minute Order ratifying the action of the 4A Board regarding amending the 4A five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.



Questions /
Comments

