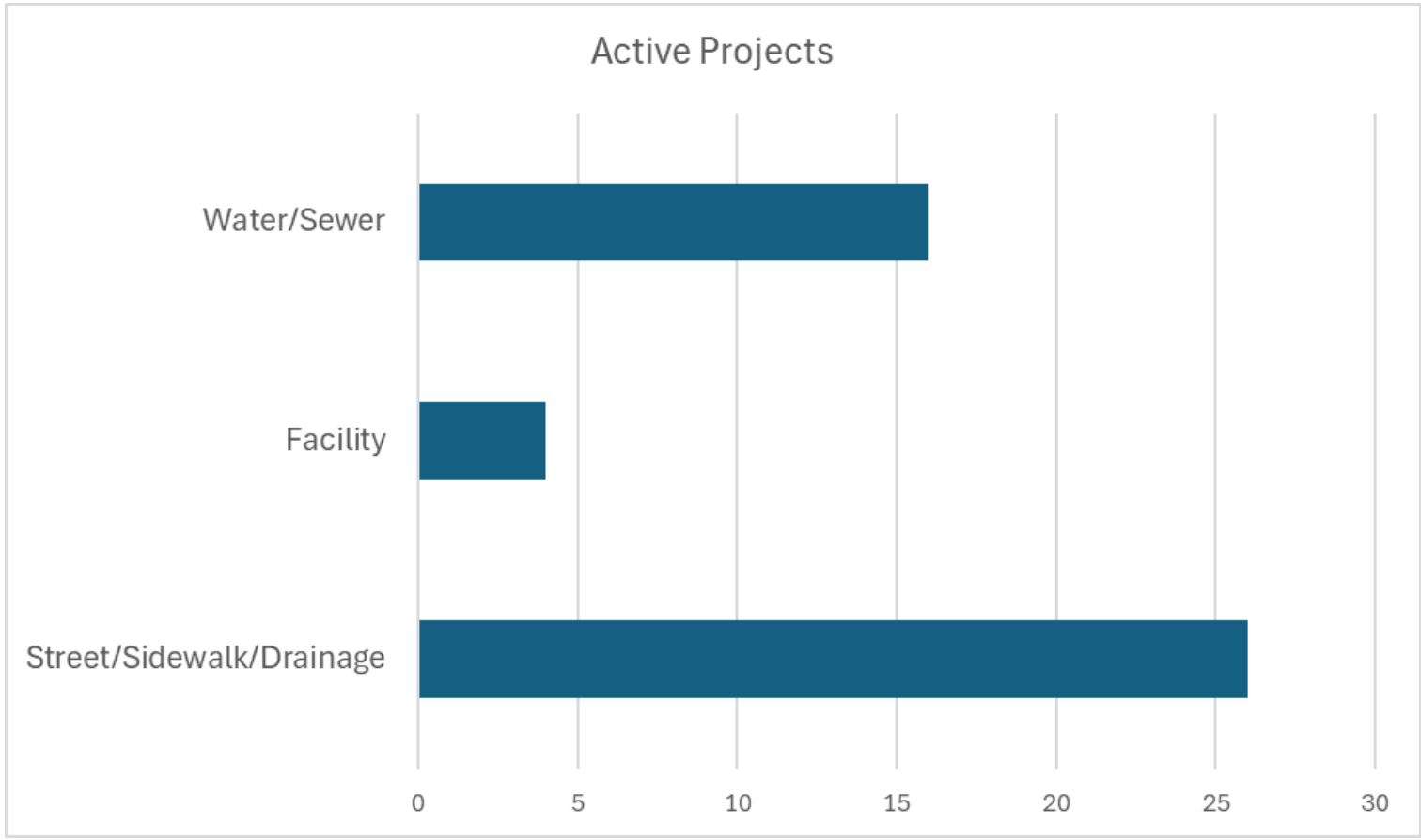


Capital Improvement Program Update

Eric Oscarson, Deputy City Manager

September 23, 2024

Current Active Projects - 38



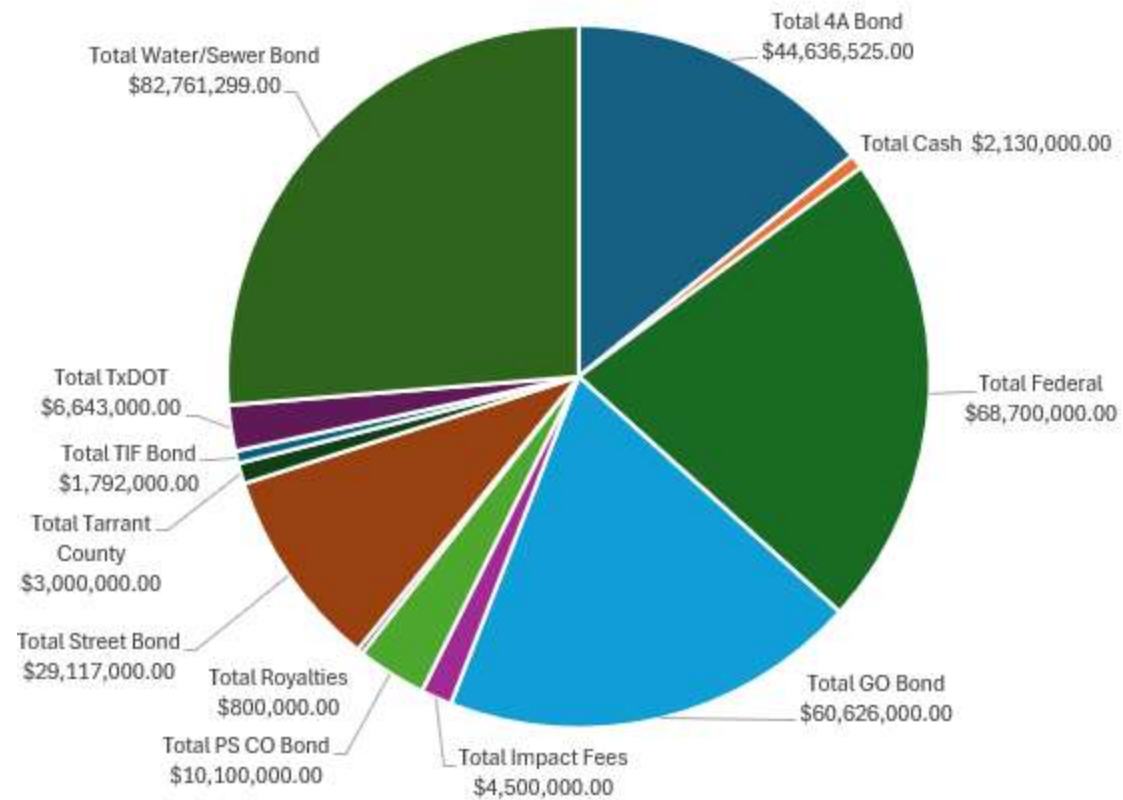
*Certain Projects Include Multiple Types of Improvements

BY THE NUMBERS

Current Active Projects - 38

Funding Type	Total Investment
4A Bond	\$ 44,636,525
Cash	\$ 2,130,000
Federal	\$ 68,700,000
GO Bond	\$ 60,626,000
Impact Fees	\$ 4,500,000
PS CO Bond	\$ 10,100,000
Royalties	\$ 800,000
Street Bond	\$ 29,117,000
Tarrant County	\$ 3,000,000
TIF Bond	\$ 1,792,000
TxDOT	\$ 6,643,000
Water/Sewer Bond	\$ 82,761,299
Total	\$ 314,805,824

Funding Allocation



Turkey Peak GST & Brushy Mound Storage Demo

635 NW Jayellen Avenue; 235 SW Brushy Mound Rd.

Project includes:

- Replacing the existing tank with 2MG tank at Turkey Peak
- Demolish two existing ground storage tanks at Brushy Mound
- Demolish existing elevated tank at Brushy Mound
- Site improvements at Brushy Mound to facilitate installation of monopole

Funding:

- \$4.8 Million Water Bond Funds
- \$500 Thousand Non-Bond Capital

Status:

- Brushy Mound Site- anticipate complete inspections items are being completed
- Turkey Peak - tank complete and online



Project Status

COMPLETE

Project Progress

Progress100%

Estimated Completion



Spring 2024

Total Project Cost



5.3 Million

Turkey Peak Entry Drive & Drainage Flume

635 NW Jayellen Avenue

Project includes:

Pavement overlay for the entry drive/ access to the site and repair of the drainage flume/channel adjacent to the road

Funding:

\$385 Thousand Water Bond Funds

Status:

- Paving replaced October 2023
- Additional safety bollards / guardrails and perimeter fencing for public safety completed February 2024



Project Status

COMPLETE

Project Progress

Progress 100%

Estimated Completion



Winter 2023

Total Project Cost

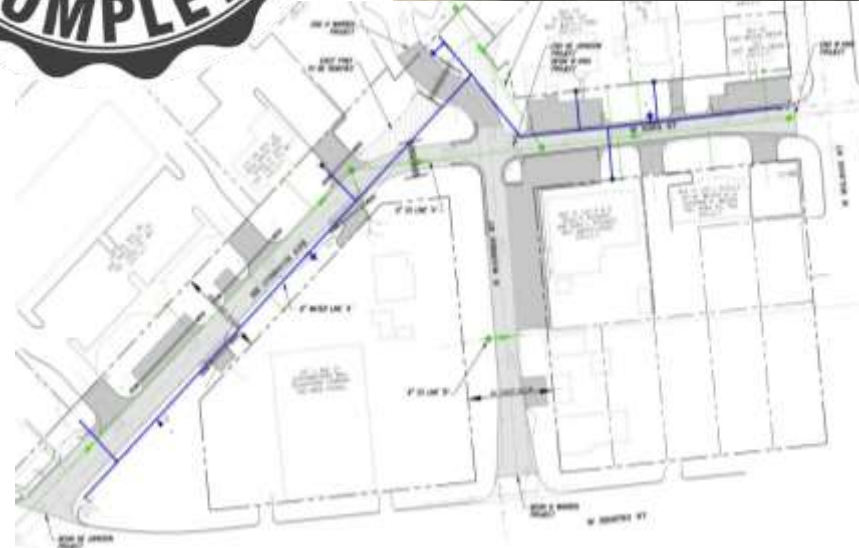


385 Thousand

Neighborhood Street Rebuild (King, Warren, Johnson)

Status:

- Construction activity is complete



Project Status

COMPLETE

Project Progress

Progress 100%

Estimated Completion



Winter 2023

Total Project Cost



2.1 Million

Old Town- Ellison Street Development (Plaza Building) 135 W. Ellison St.

Project includes:

Development of Ellison on the Plaza Building by developer to include City office space, Heim BBQ, and Razzoo's

Funding:

- \$2 Million 4A Sales Tax
- \$1.4 Million TIF Funds
- \$400 Thousand Water Funds

Status:

- Razzoo's & Heim BBQ spaces complete and restaurants open
- City Hall Annex Open



Project Status

COMPLETE

Project Progress

Progress 100%

Estimated Completion



Spring 2024

Total Project Cost

\$ 3.8 Million

Lakewood Dual Left Turn Lanes at SH174

Intersection of Lakewood and SH174

Project includes:

Current intersection is built for ultimate two left turn lanes, (one is striped off) - update striping and signal to make second left turn lane onto northbound SH 174 operational

Funding:

\$100 Thousand 2022 GO Bond Funds

Status:

TxDOT completed the intersection work on 11/15/23. Signal heads have been updated and the pavement markings are complete for dual left turn lanes onto northbound SH174. The lane assignment signs are on order, TxDOT will install once received.



Project Status

COMPLETE

Project Progress

Progress 100%

Estimated Completion



Winter 2023

Total Project Cost



0 (Funded by TxDOT)

Project includes:

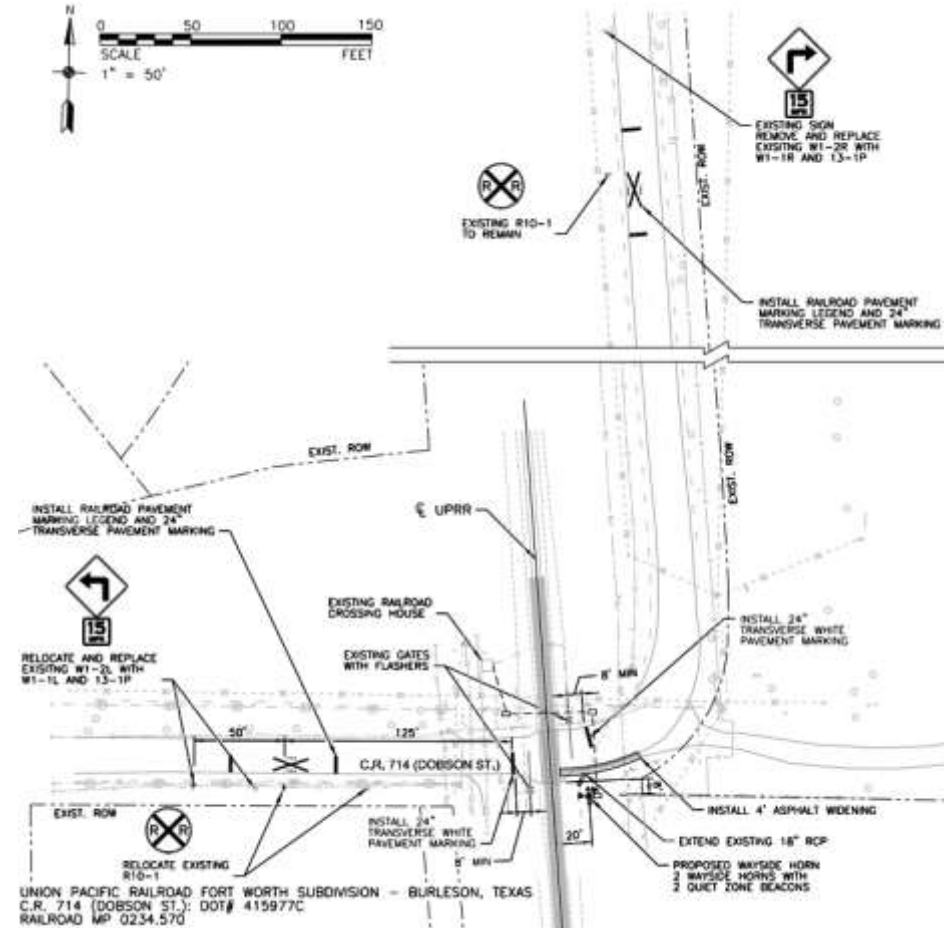
Installation of a Quiet Zone along CR714.

Funding:

- \$1.4 M Street Bond

Status:

- Railroad engineering firm is currently reviewing previous plans for quiet zone.



Project Status

Design

Project Progress

Progress 50%

Estimated Completion



Winter 2025

Total Project Cost



\$1.4 Million

SH174 Widening to 6 Lanes (Elk to Wicker Hill)

Project includes:

- Widening SH 174 (Wilshire Boulevard) to the inside from four to six lanes from Elk Drive to Wicker Hill Rd
- Project is shared between the City and TxDOT
 - City is managing and funding Design
 - TxDOT will be managing and funding Construction

Funding:

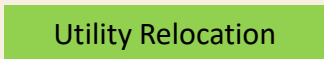
- \$1.7 Million City participation (design)
- \$5.9 Million Texas Department of Transportation (TxDOT) funding
- \$23.7 Million North Central Texas Council of Governments/Federal Grant funding

Status:

- TxDOT reviewing 100% Civil Construction Plans
- Utility conflict coordination and relocation underway
- City is going to hire the contractor to relocate 12" water line and two fire hydrants, anticipate to complete in November 2024
- Currently anticipate TxDOT to begin construction Fall 2025



Project Status



Project Progress



Estimated Completion



Winter 2026

Total Project Cost

\$ 31.3 Million
Construction by TxDOT

Project includes:

Intersection improvements as recommended by traffic studies for increased intersection capacity and higher level of service

Funding:

\$2.5 Million Streets & Drainage Bonds

Status:

- 100% Design Plans completed
- Right-of-Way and Sidewalk Easement acquisition underway
- TxDOT approved the environmental clearance. Consultant working with TxDOT to complete LOSA requirements.
- Utility Relocation underway



Project Status

Utility
Relocation/ROW Acq.

Project Progress

Progress 45%

Estimated Completion



Summer 2025

Total Project Cost



2.5 Million

Old Town – Ellison Parking & Street Re-Alignment w/ Annex 3 Site 225 W Renfro (OTB Lot 1, Block 56)

Project includes:

Re-development of 225 W Renfro St., re-alignment and beautification of Ellison St., as well as reconstruction of on- street parking along Ellison St.

Funding:

- \$1.6 Million TIF Funds
- \$1.6 Million 4A Bond Funds

Status:

- Phase 2 under construction
- Parking 50% complete
- Ellison paving 45% complete
- Johnson mill and overlay change order in progress



Project Status

Construction

Project Progress

Progress 65%

Estimated Completion



Summer 2025

Total Project Cost



3.2 Million

Service Center Drainage

Project includes:

Removal of concrete and installation of drains along with a detention pond for the site

Funding:

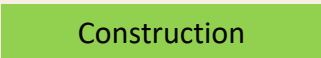
- \$1.2 Million Water and Sewer Bonds

Status:

- Contractor has started work on site. Minor delays occurring due to unknown utilities under pavement.



Project Status



Project Progress



Estimated Completion



Spring 2025

Total Project Cost



1.2 Million

Bluebird Meadows Drainage

Project includes:

Inlet and PVC storm line to relieve an area of standing water

Funding:

- \$99 Thousand Water and Sewer Bonds

Status:

- Plans will be out to bid in Q1 of FY2025



Project Status

Easement acq.

Project Progress

Progress 50%

Estimated Completion



Spring 2025

Total Project Cost



99 Thousand

Project Includes:

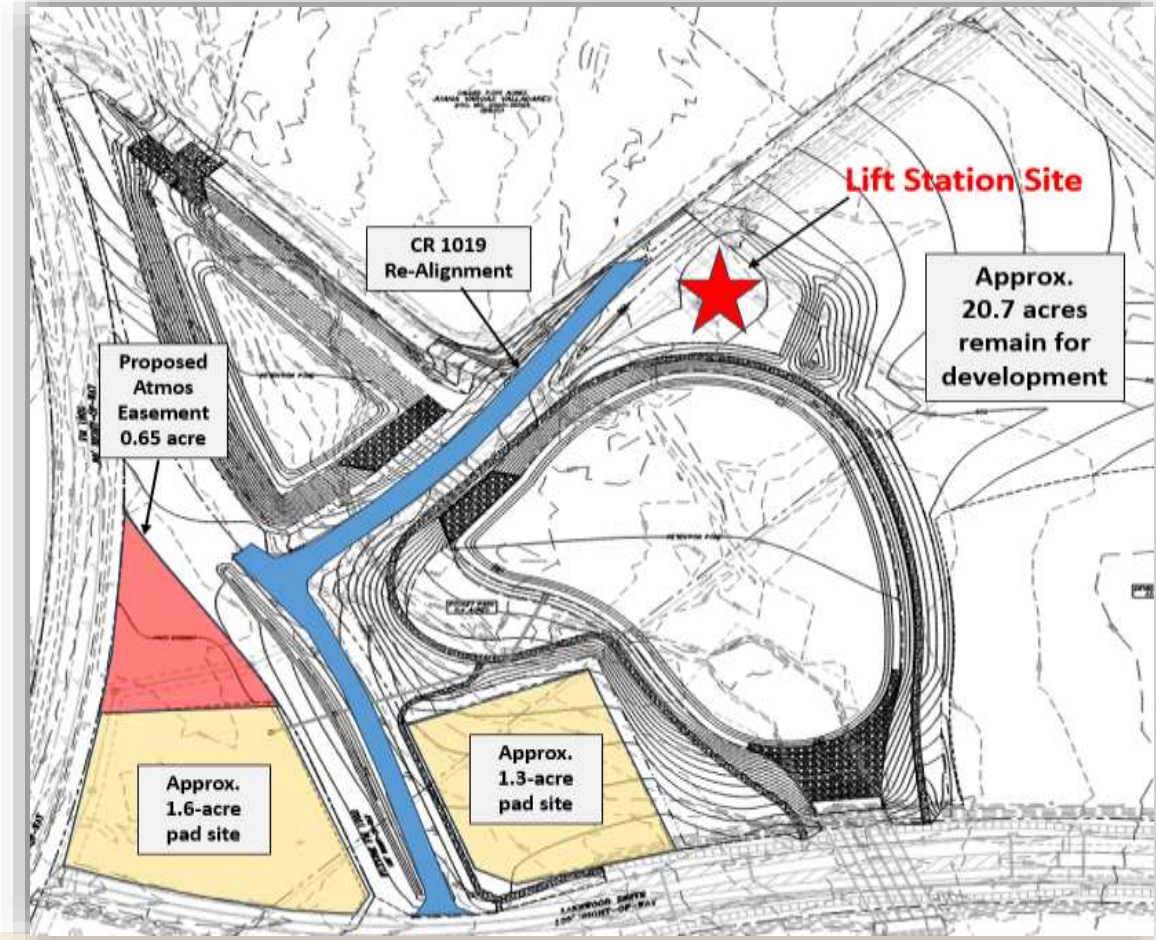
Design and construction of retention ponds and realignment of CR 1019

Funding:

4A Bonds

Status:

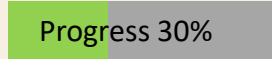
- Design is 99% complete
- JCSUD is reviewing the relocation of existing 12-inch water line
- Landscape and irrigation to be added to Lakewood Dr landscape bid package



Project Status



Project Progress



Estimated Completion



Winter 2025

Total Project Cost



Design - \$206,100
Construction - \$6.5M

Lakewood Drive Construction – CR 1020 to FM 1902

Project Includes:

Construction of Lakewood Drive from FM 1902 to CR 1020

Funding:

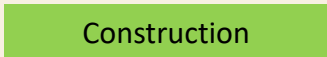
4A Bonds

Status:

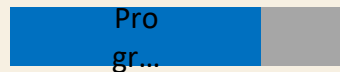
- Construction is approximately 75 percent complete
- TxDOT LOSA has been approved – construction to begin in October 2024



Project Status



Project Progress



Estimated Completion



Winter 2024

Total Project Cost

\$ \$17,980,957

Lakewood Drive Extension Design

Project Includes:

Design of Lakewood Dr extension to Chisholm Trail Parkway

Funding:

4A Bonds

Status:

- Contract approved March 20, 2023
- Staff reviewing draft traffic study – will submit to TxDOT
- FM 1902 and Lakewood’s functional class updated by NCTCOG – needed to be eligible for federal funding
- Contract amendment pending to add west side of tollway to schematic design



Project Status



Project Progress



Estimated Completion



Winter 2025

Total Project Cost

\$ Design - \$1,090,915
 Construction OPCC - \$45 M

Lakewood Drive Streetlights

Project includes:

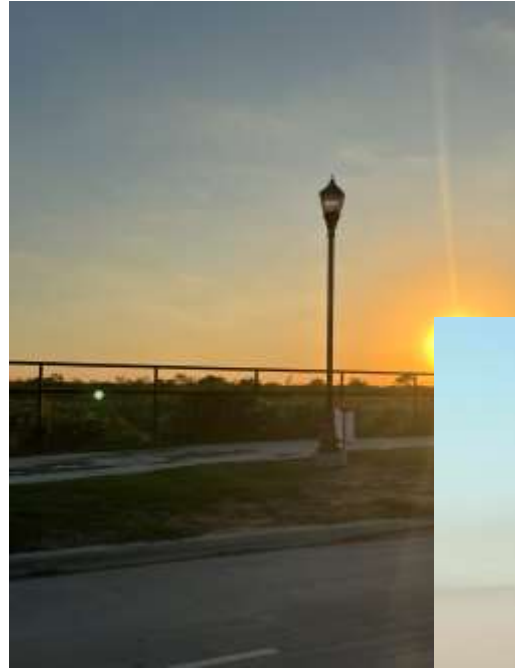
Bury existing electric lines between CR 1020 and CR 1016 and installation of roadway and pedestrian street lighting from CR 1020 to FM 1902.

Funding:

4A Bonds

Status:

- Existing overhead electric lines have been buried between CR 1020 and CR 1016 and roadway and pedestrian lighting has been installed
- Equipment and electric lines currently being installed between CR 1016 and FM 1902 with roadway and pedestrian lighting to follow



Project Status

In Construction

Project Progress

Progress 40%

Estimated Completion



Winter 2024

Total Project Cost



\$1,268,553

Lakewood Drive Landscaping Design



Project includes:

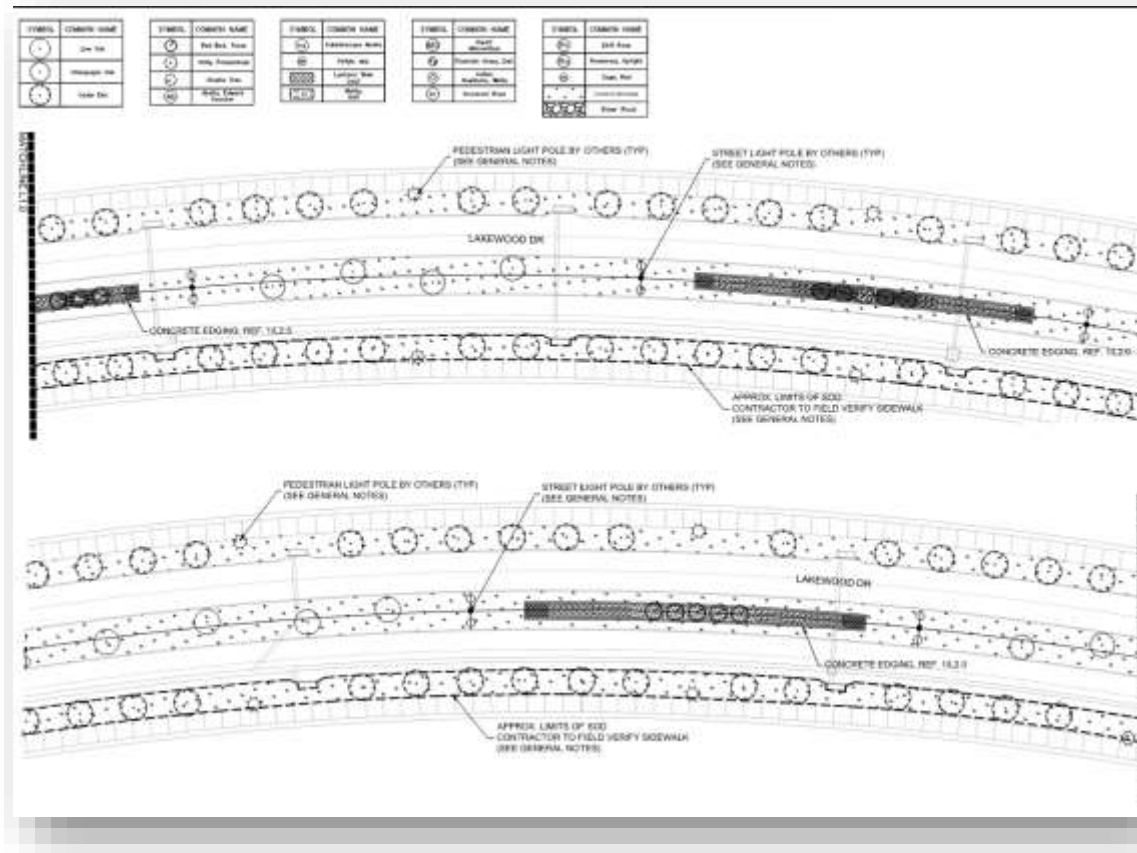
Design of landscape and irrigation from FM 1902 to CR 1020

Funding:

4A Bonds

Status:

- Landscape – 60% design complete
- Irrigation – consultant to begin design
- Anticipated construction to begin spring 2025



Project Status



Project Progress



Estimated Completion



Summer 2025

Total Project Cost



Design - \$90,000
Construction OPCC - \$1.8M

Westside Business Park Lift Station

Project includes:

Design and construction of lift station and force mains to serve Hooper Business Park, Chisholm Summit Masterplan Community and surrounding area

Funding:

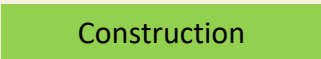
Water/Sewer Bonds
4A Bonds

Status:

- Force main - 85% complete
- Gravity sewer - 75% complete
- Wet well set mid September 2024
- Staff working with JCSUD for utility conflict along CR 914



Project Status



Project Progress



Estimated Completion



Summer 2025

Total Project Cost

\$ \$7,802,299.00

Police Headquarters Expansion

1161 SW Wilshire Blvd.

Project includes:

- Expansion of police department headquarters
- Remodeling existing facility to re-purpose existing space for officers and staff

Funding:

- \$36.4 Million GO Bond Public Safety Funds
- \$6.3 Million CO

Status:

- Gas Pipeline relocation complete
- Updates to revised site plan presented to City Council I&D Committee Jan 22nd : Two-story (28,170sf) new building rather than one-story (24,215sf) with corresponding increase in budget to \$42.7m
- Schematic design completed in May 2024

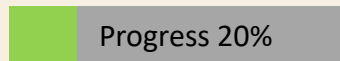


Project Status



Design

Project Progress



Progress 20%

Estimated Completion



Fall 2026

Total Project Cost



42.7 Million

Project includes:

Various interior renovations to administrative and operational areas to include additional offices, expanded dormitory, and other changes to accommodate needs of the Fire Department

Funding:

\$3.8 Million CO Bond

Status:

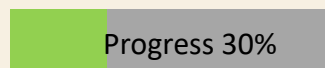
- 100% Plans Received
- Vertical Construction Manager on board
- Construction procurement anticipated in October



Project Status



Project Progress



Estimated Completion



Winter 2025

Total Project Cost



Project includes:

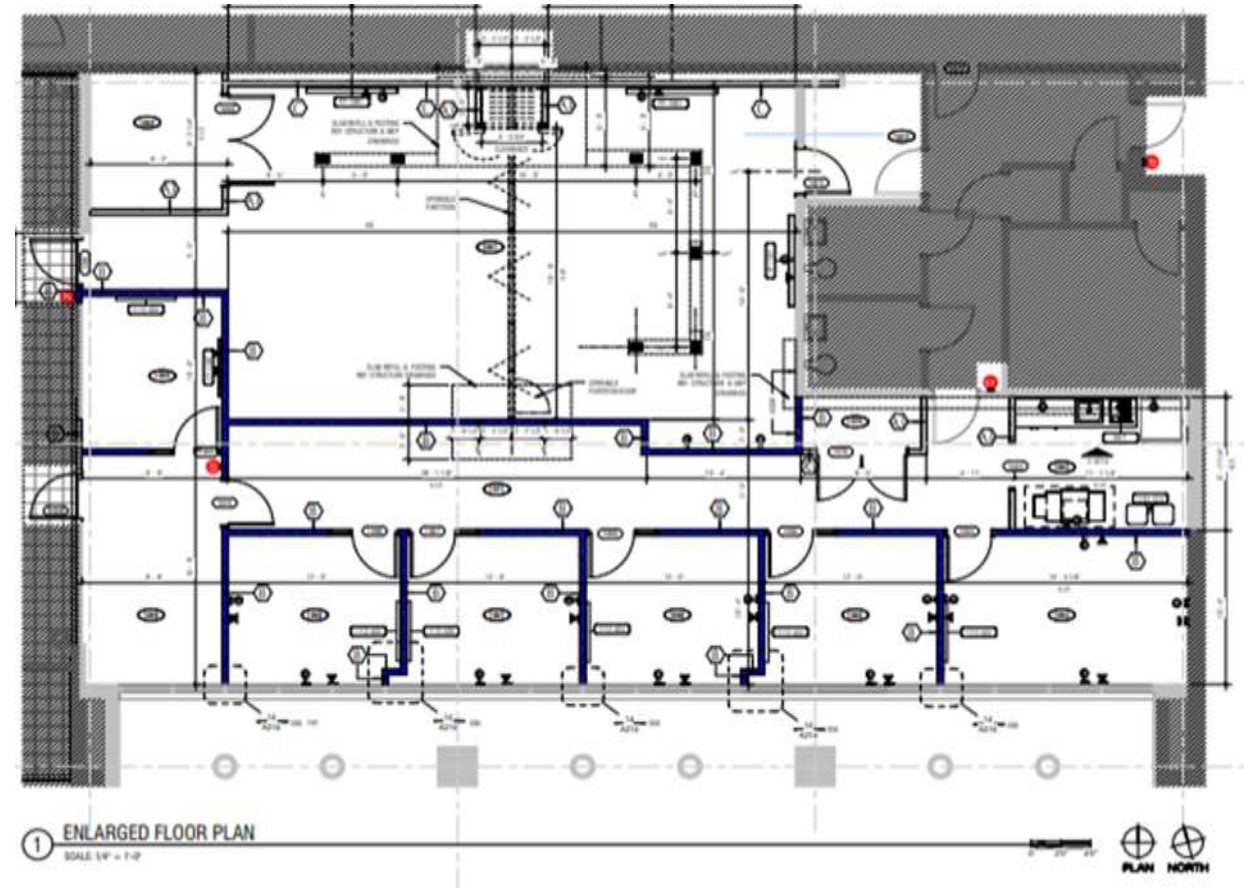
- Reconfigure existing facilities to create a council workroom and new offices for City Secretary's Office

Funding:

\$1.4 Million Non-Bond Capital/Royalties

Status:

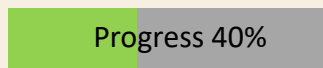
- Construction to be bid in Fall 2024



Project Status



Project Progress



Estimated Completion



Spring 2025

Total Project Cost



1.4 Million

Alsbury Ph. 2 - Hulen to CR 1020 (Bridge)

Project includes:

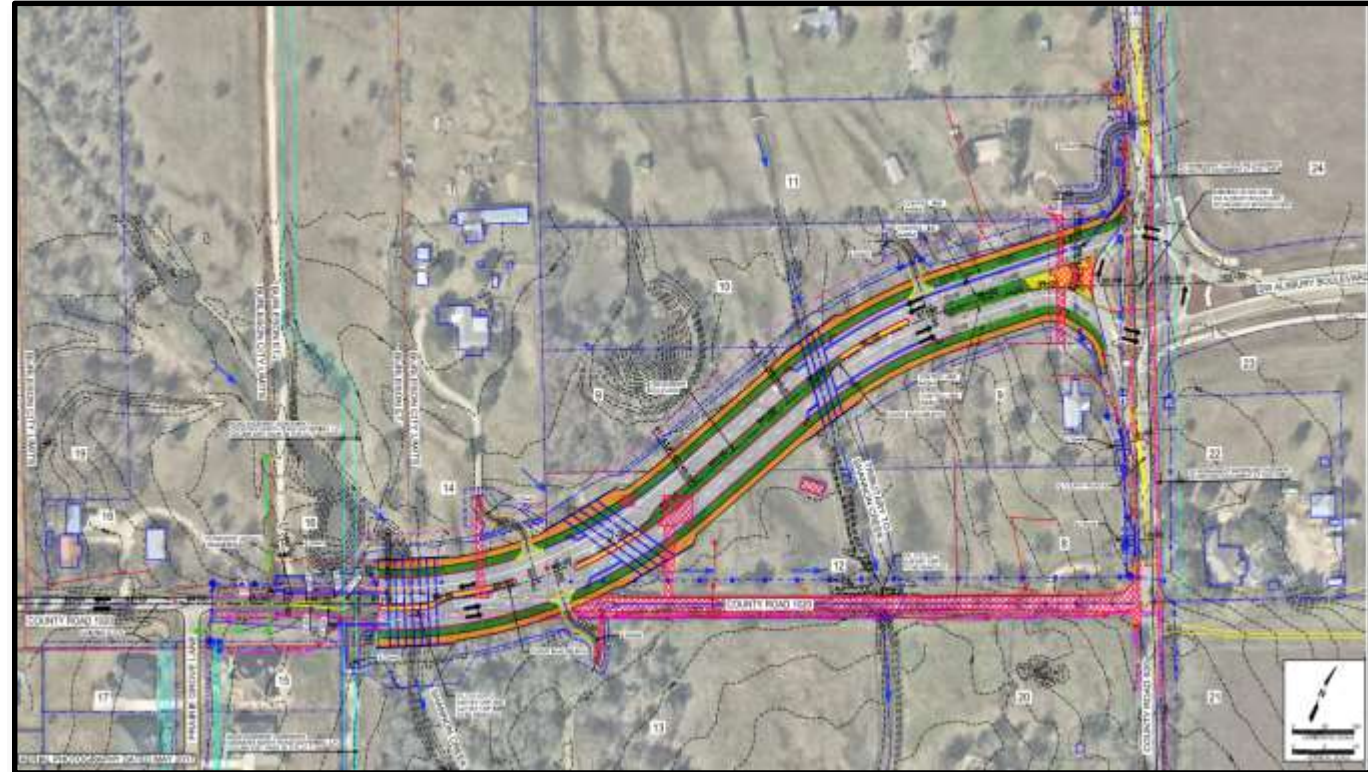
Extension of Alsbury Boulevard from Hulen Street Roundabout to County Road 1020 - new section will be 4-lane divided roadway with turn lanes and drainage improvements

Funding:

- \$600 Thousand Non-Bond Capital
- \$7.4 Million 2022 GO Bond Funds
- \$1 Million Streets & Drainage Bonds

Status:

- Disruption occurred with elimination of federal funding
- Right-of-way and easement acquisition underway
- Construction bidding anticipated as early as Winter 2024 pending acquisitions and utility relocations



Project Status

ROW Acq.

Project Progress

Progress 45%

Estimated Completion



Summer 2026

Total Project Cost



8.9 Million

Neighborhood Street Rebuilds FY22

Commerce St & Dobson St

Project includes:

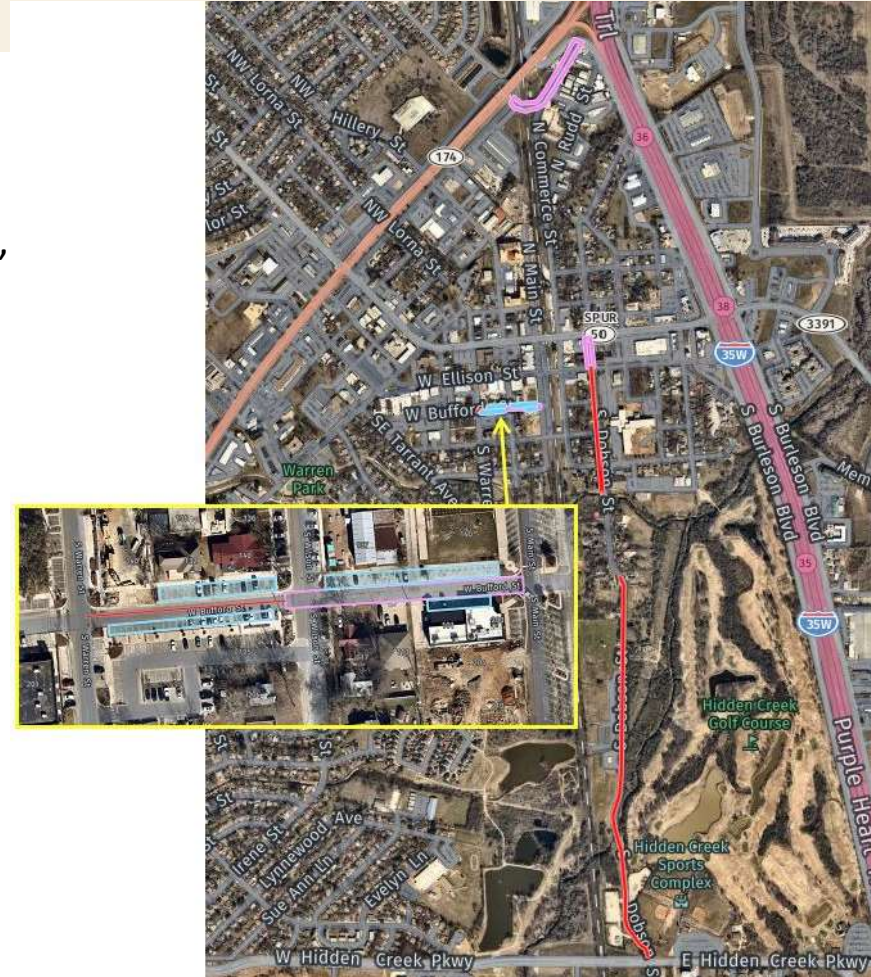
Reconstructing Commerce St (I-35 Service Rd. to SH 174 Service Rd.), Dobson St (E. Renfro to Town Creek and 401 S. Dobson St. to Hidden Creek Pkwy) and Bufford St (Wilson St to Main St)

Funding:

- \$825 Thousand 2022 GO Bond Funds
- \$780 Thousand Street and Drainage Bonds & Non-Bond Capital

Status:

- Project construction underway
 - Dobson St pavement 100% complete
 - Bufford St pavement 100% complete
 - Commerce St pavement 75% complete
 - UPRR crossing agreement revision underway



Project Status

Construction

Project Progress

Progress 90%

Estimated Completion



Fall 2024

Total Project Cost



1.6 Million

Sidewalk Program FY22 (Vaughn Dr.)

Project includes:

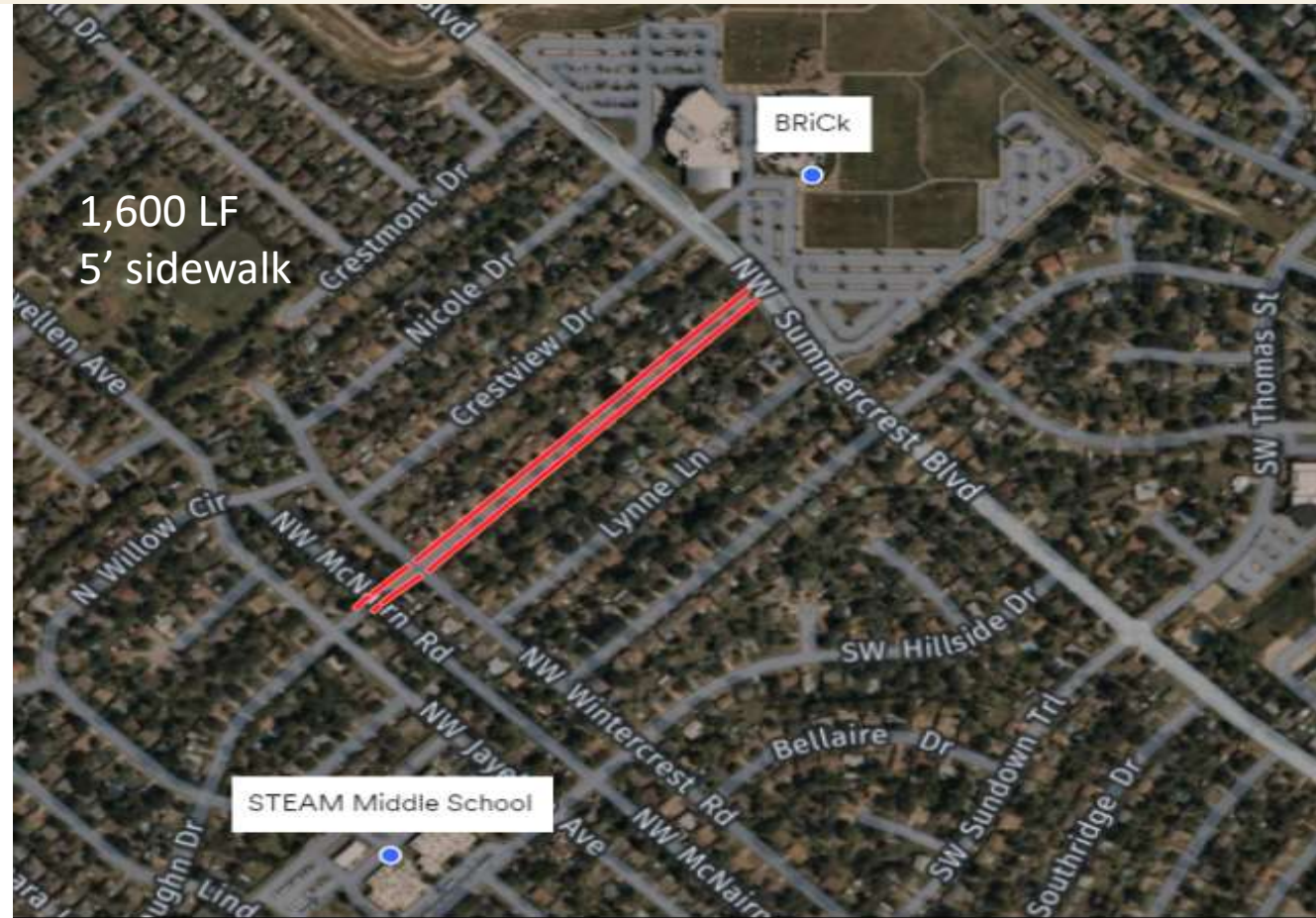
- 5' wide sidewalk between McNairn and Summercrest along one side of Vaughn Dr.
- This segment identified as a Short-Term Pedestrian project in the recently adopted Mobility Plan

Funding:

- \$447 Thousand 2022 GO Bond Funds
- \$87 Thousand Street Bond Funds

Status:

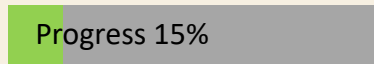
- Engineering Services Contract Ongoing



Project Status



Project Progress



Estimated Completion



Summer 2025

Total Project Cost



534 Thousand

Project includes:

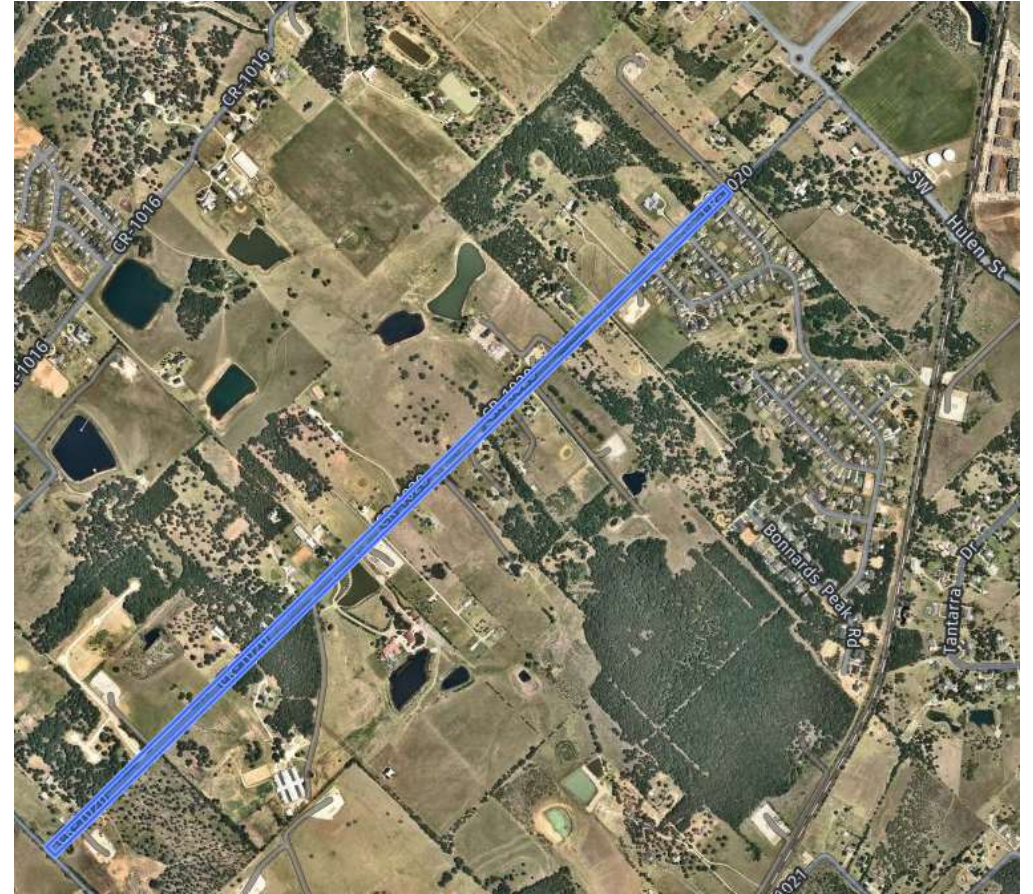
- Construction of two lanes of Alsbury Blvd (CR 1020) from Hulen Roundabout to CR 914
- Construction of 10' shared use path on each side

Funding:

- \$2.5 Million 2022 GO Bond
- \$4.1 Million 4A Capital
- \$10 Million in 4A for Construction

Status:

- Early right-of-way acquisition opportunities being explored
- Preliminary design completion anticipated Fall 2024
- 4A Funding Identified



Project Status

Design

Project Progress

Progress 10%

Estimated Completion

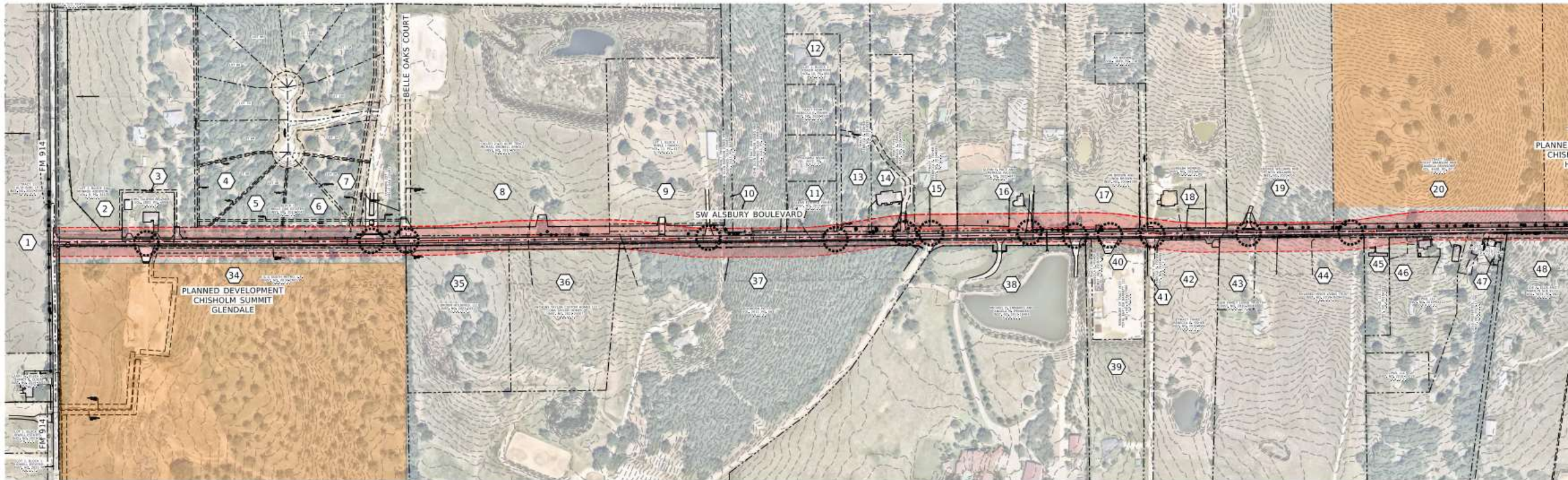


Design Spring 2025

Total Project Cost



14 Million
(Existing Funding for
Design & ROW)





Alsbury Ph. 1B – Candler to Hulen Outside Lanes

From Candler Dr. to Hulen St.

Project includes:

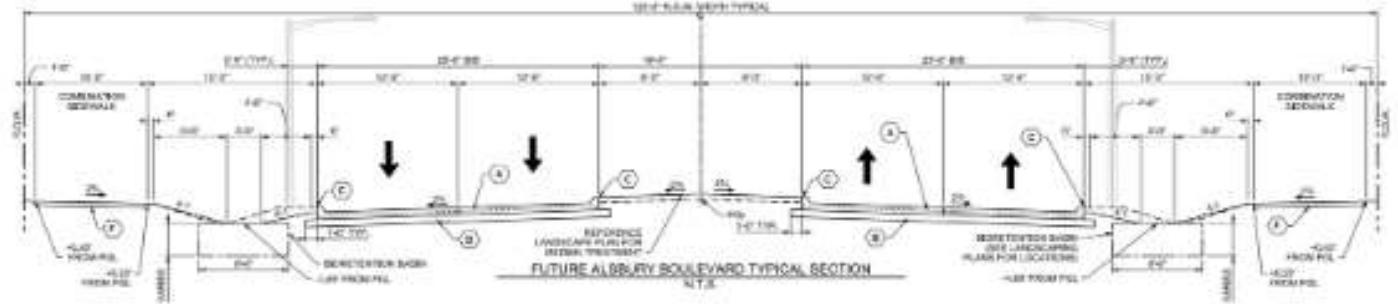
Expanding Alsbury from two lanes to four lanes and adding a 10' shared use path on the north side

Funding:

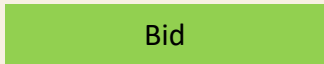
\$3.9 Million City funding (combination of impact fee and Street Bonds)

Status:

- Bid opening October 3, 2024
- Council consideration at November 4, 2024, meeting
- Agreement with railroad complete



Project Status



Project Progress



Estimated Completion



Summer 2025

Total Project Cost

\$ 3.9 Million

Project includes:

- Original project: sidewalk improvements and crosswalks along Renfro Street from Johnson Avenue to Wilson Street
- Re-surfacing of Renfro from Wilshire to Johnson and sidewalk NW of SH174

Funding: Staff evaluating funding availability
\$192 Thousand TIF

Status:

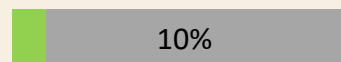
- Project expanded by 2/20 CC to include sidewalk connection north of SH174
- Engineering Services Contract Ongoing



Project Status



Project Progress



Estimated Completion



Summer 2026

Total Project Cost

\$ \$192k (Prev. Project Budget)
+ \$1M (Project Construction)
= \$1.2 M (Prop. Budget)

Project includes:

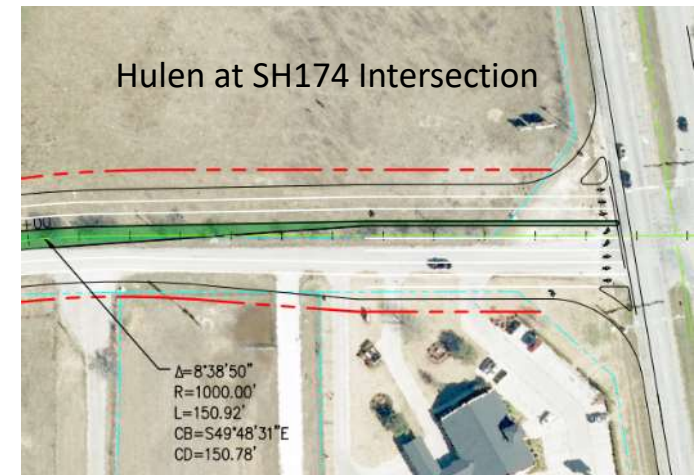
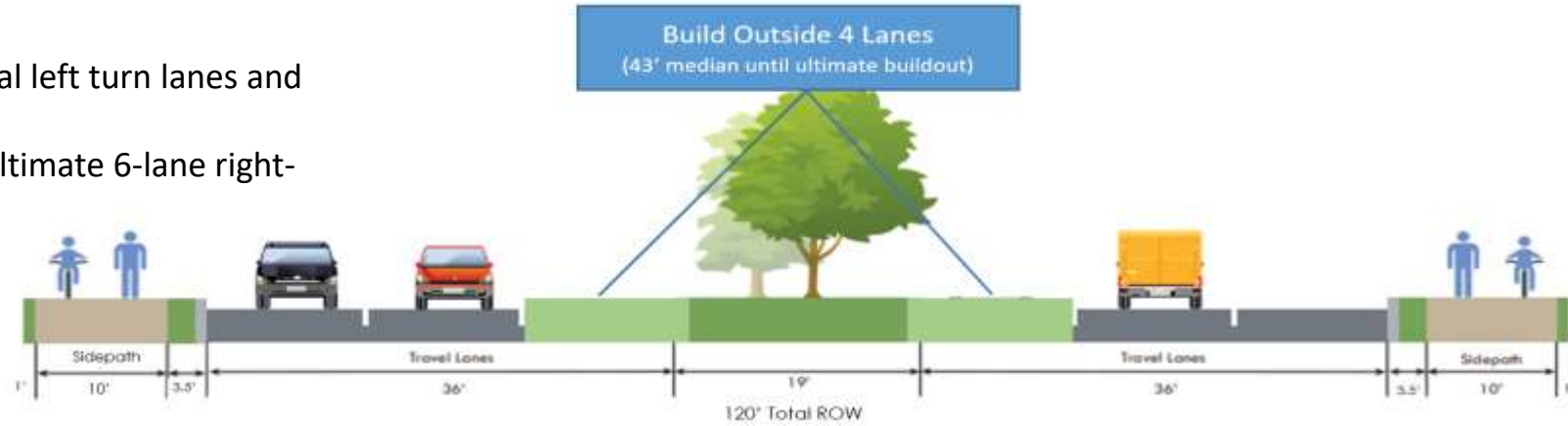
- Three northbound lanes, three southbound lanes, dual left turn lanes and one right-turn lane at SH 174 intersection
- Hulen expansion from two lanes to 4-6 lanes within ultimate 6-lane right-of-way
- 10' shared use path on each side
- 16" waterline and sewer extensions
- Signalization of Candler and Hulen intersection

Funding:

- \$15.7 Million Street & Drainage Bond Funds
- \$9.5 Million 2022 GO Bond Funds
- \$3.9 Million Water Bond Funds
- \$880 Thousand Non-Bond Capital
- \$1.5 Million Roadway Impact Fees

Status:

- Public meeting anticipated Winter 2024



Project Status

Design

Project Progress

Progress 15%

Estimated Completion

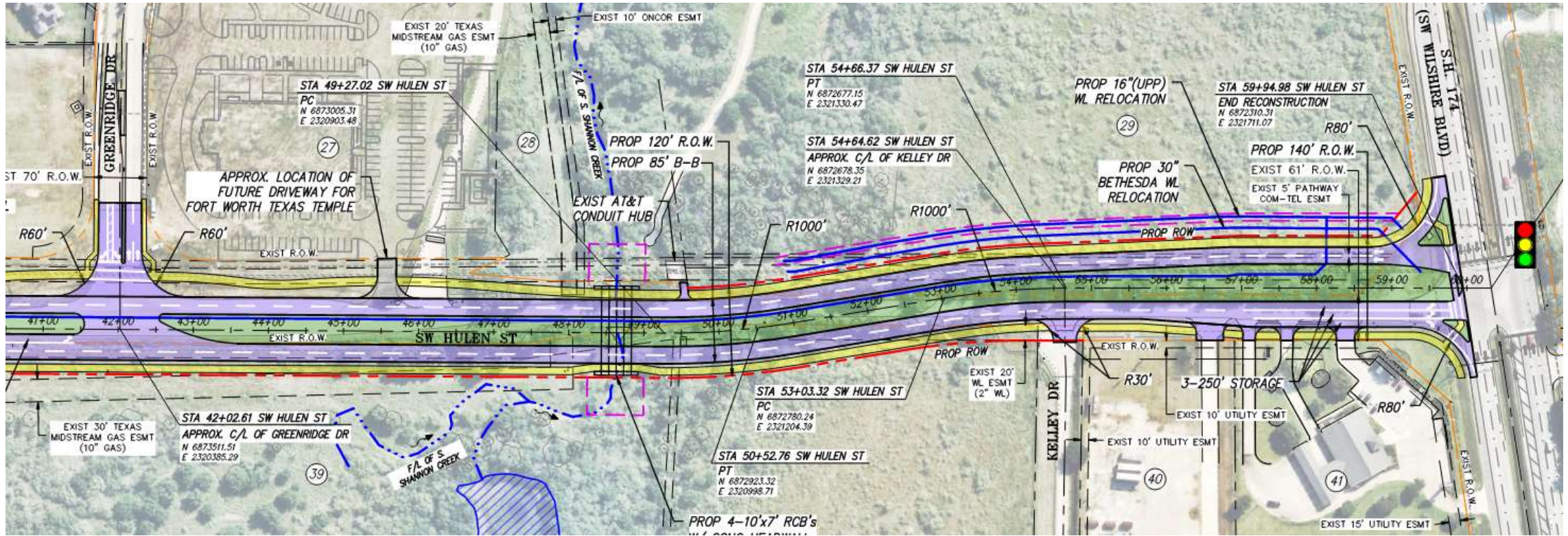


Winter 2028

Total Project Cost



31.48 Million



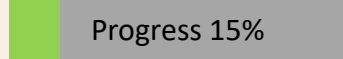
Schematic Design (Hulen St. From SH174 to Greenridge)

Project Status



Design

Project Progress



Progress 15%

Estimated Completion

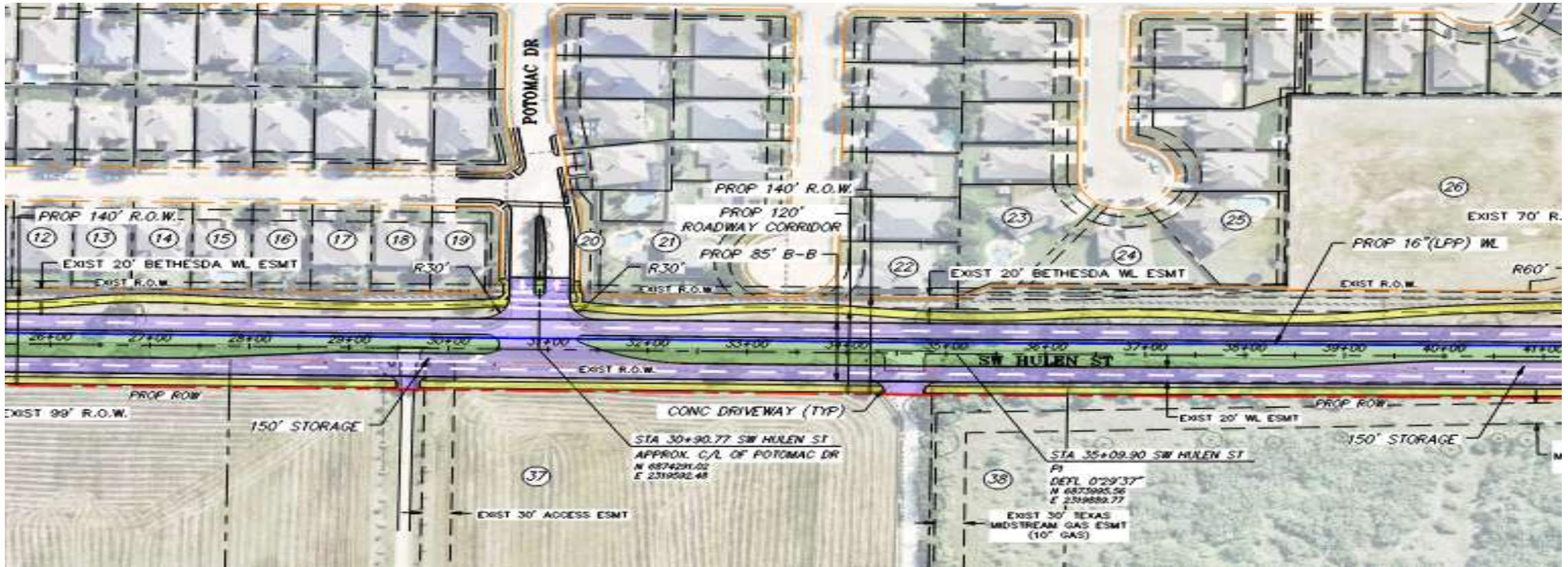


Winter 2028

Total Project Cost



31.48 Million

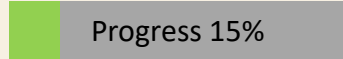


Schematic Design (Hulen St. From Greenridge to West of Potomac)

Project Status



Project Progress



Estimated Completion

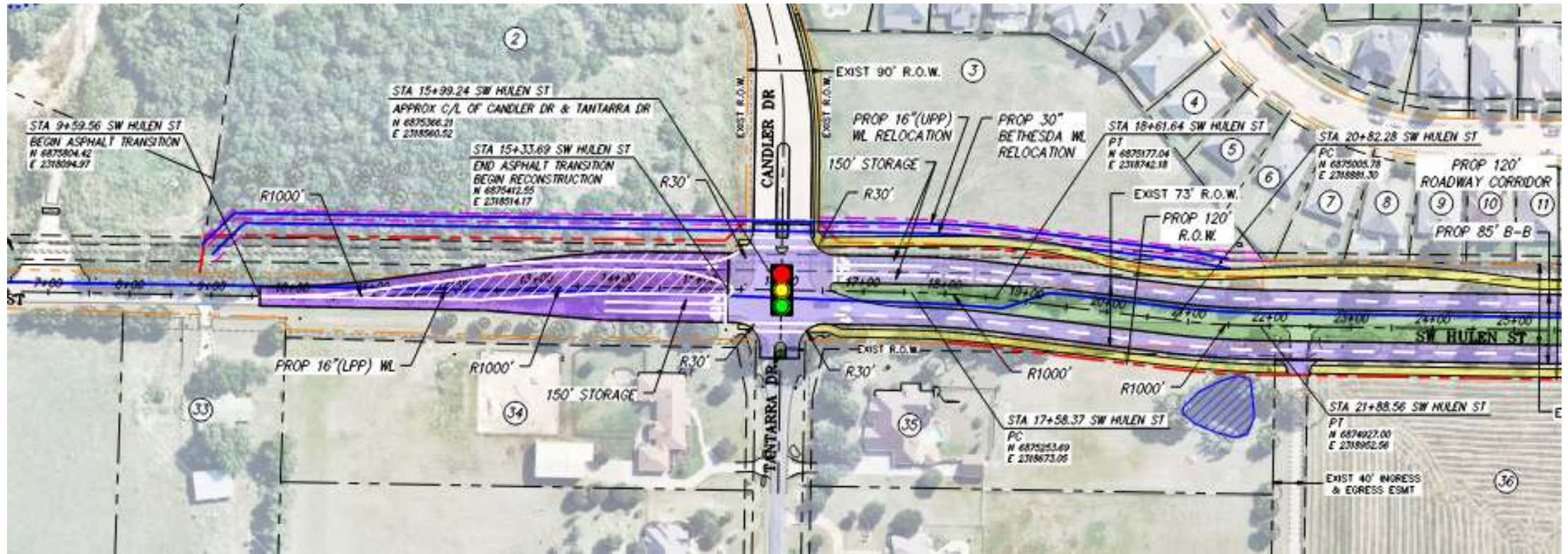


Winter 2028

Total Project Cost



31.48 Million



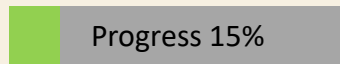
Schematic Design (Hulen St. From West of Potomac to Candler)

Project Status



Design

Project Progress



Progress 15%

Estimated Completion



Winter 2028

Total Project Cost



\$ 31.48 Million

Village Creek Parkway Expansion

(Including Tarrant Co. Bond)

Project includes:

Reconstruction of existing 2-lane undivided asphalt section to 4-lane divided concrete section with median, curb & gutter, storm drainage, street lighting, sidewalk, & 10' shared use trail on east side

Funding:

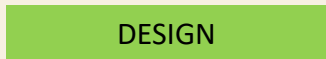
- \$3 Million City Funding (Impact Fees & Non-Bond Capital)
- \$2.5 Million Tarrant County Bond (50% match)
- \$500 Thousand Discretionary funds Tarrant County Commission Precinct #1

Status:

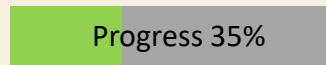
- Design is 90% complete
- ILA amendment approval anticipated October 2024
- Utility relocation coordination and 10' shared use path permitting ongoing
- Design completion anticipated winter 2024 with construction to begin late spring 2025



Project Status



Project Progress



Estimated Completion



Spring 2026

Total Project Cost

\$ Design - \$418,295.00
 Construction OPCC - \$4.8M

Neighborhood Street Rebuilds FY23

Project includes:

- Pavement repair by various methods based on condition of existing street pavement
- Various streets identified in 2022 GO Bond, a portion of which will be completed each year

Funding:

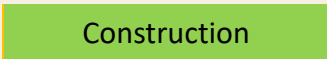
- \$2.9 Million Water and Sewer Bond Funds
- \$300 Thousand Street and Drainage Bonds

Status:

- Staff has identified streets from 2022 GO Bond list (pink) as well as additional neighboring streets in poor condition (red)
- Sanitary sewer beneath most of the streets is also in need of replacement, will leverage sewer rehab funds to extend project impact (sidewalk repairs also being evaluated)



Project Status



Project Progress



Estimated Completion



Spring 2025

Total Project Cost

\$ 3.2 Million

Sidewalk Program FY23 (Pleasant Manor)

Project includes:

- 6' wide sidewalk within existing right-of-way between Crossroads Learning Center and Metroplex Family Church
- Heritage Village Trail pedestrian bridge to Lynnewood Ave.

Funding:

- \$125 Thousand 2022 GO Bond Funds

Status:

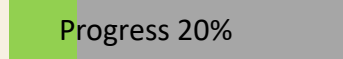
- In-house design on going



Project Status



Project Progress



Estimated Completion



Spring 2025

Total Project Cost



125 thousand

Project includes:

- Design & construction for an additional 4 and 5 foot-wide sidewalk on Elk Drive and an additional 10-foot wide trail on Hillside Drive
- Also includes intersection enhancements to improve mobility at Elk and Hillside & Hillside and FM731 and intersection improvements at FM731

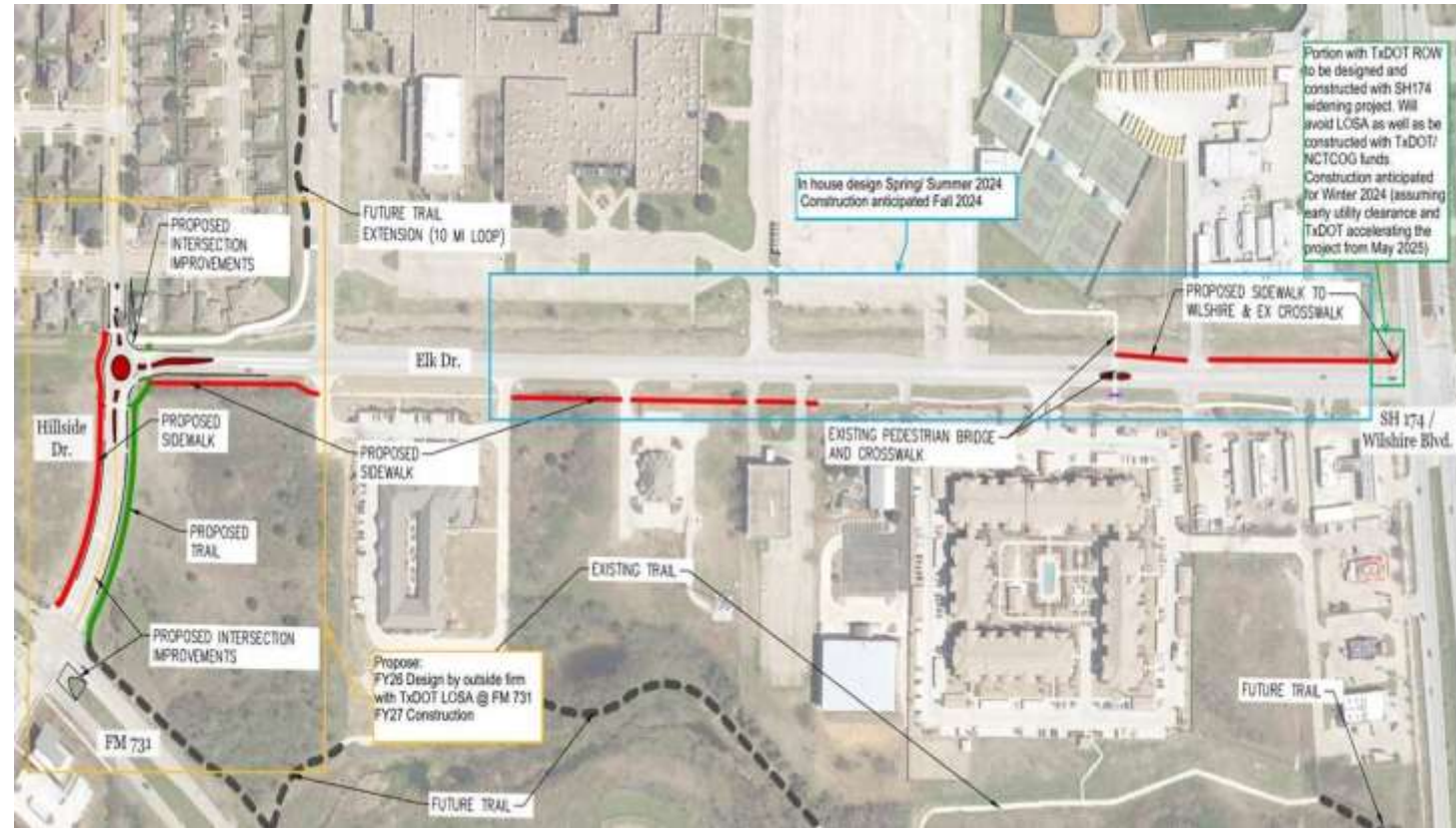
Funding:

- \$1.036 Million 2022 GO Bond

Status:

Project has been split into 3 components:

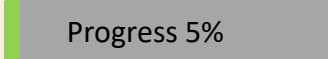
- Elk sidewalk within SH174 widening project
- Elk sidewalk from high school to Wilshire under design
- Remaining Elk, Hillside, and FM731 work planned for FY26/27



Project Status



Project Progress



Estimated Completion



Southern Elk- Spring 2025
Elk, Hillside, FM731-
Spring 2027

Total Project Cost



1.036 Million

Traffic Signal Improvements (ITS) SH174 SH174 & City Wide

Project includes:

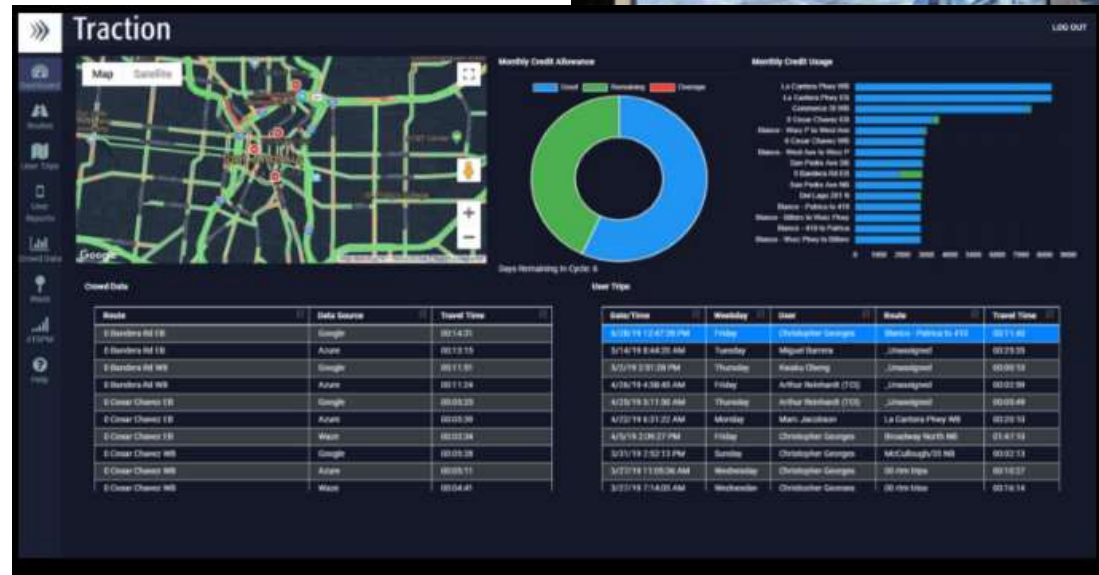
Signal Infrastructure Upgrades, Traffic Management Center, and CCTV Cameras

Funding:

- \$2 Million City funding (GO Bond Funds)
- \$1.5 Million Street Bonds

Status:

- Council approved July 2024
- Construction on-going



Project Status

Construction

Project Progress

Progress 50%

Estimated Completion



Summer 2025

Total Project Cost

\$ 3.6 Million

Project includes:

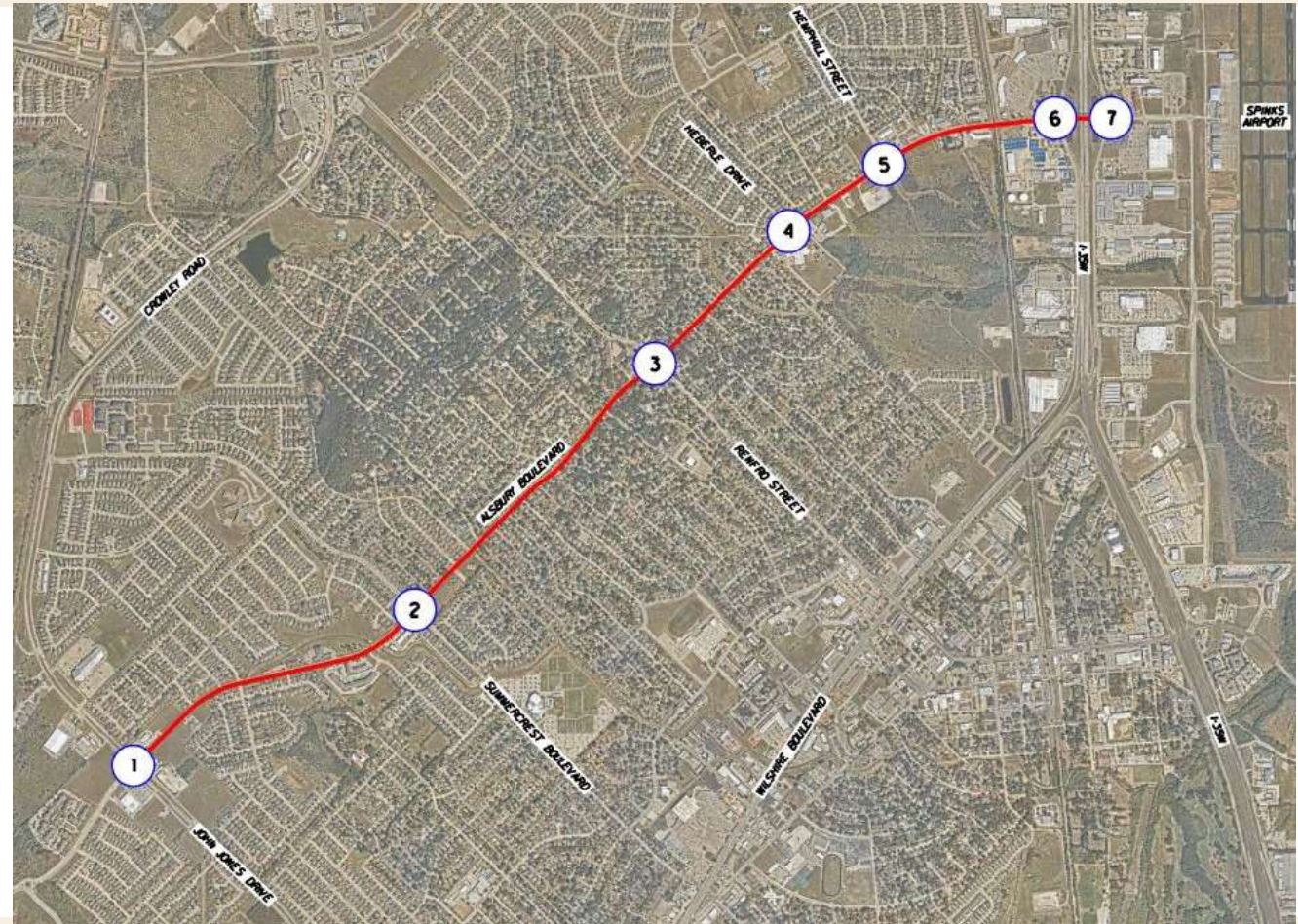
Signal Infrastructure Upgrades and CCTV Cameras at 7 intersections along Alsbury Blvd. (John Jones (FM731), Summercrest Blvd., Renfro St., Heberle St., Hemphill St., and both I-35 signals)

Funding:

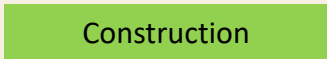
- \$93 Thousand City Funding (GO Bond Funds)
- \$743 Thousand TxDOT G-Match HSIP Grant to cover 80% of project

Status:

- TxDOT Pre-Construction meeting held April 3rd
- Anticipate TxDOT construction to begin October 2024



Project Status



Project Progress



Estimated Completion



Winter 2024

Total Project Cost



836 Thousand

Traffic Signal – Hidden Creek & Gardens

Project includes:

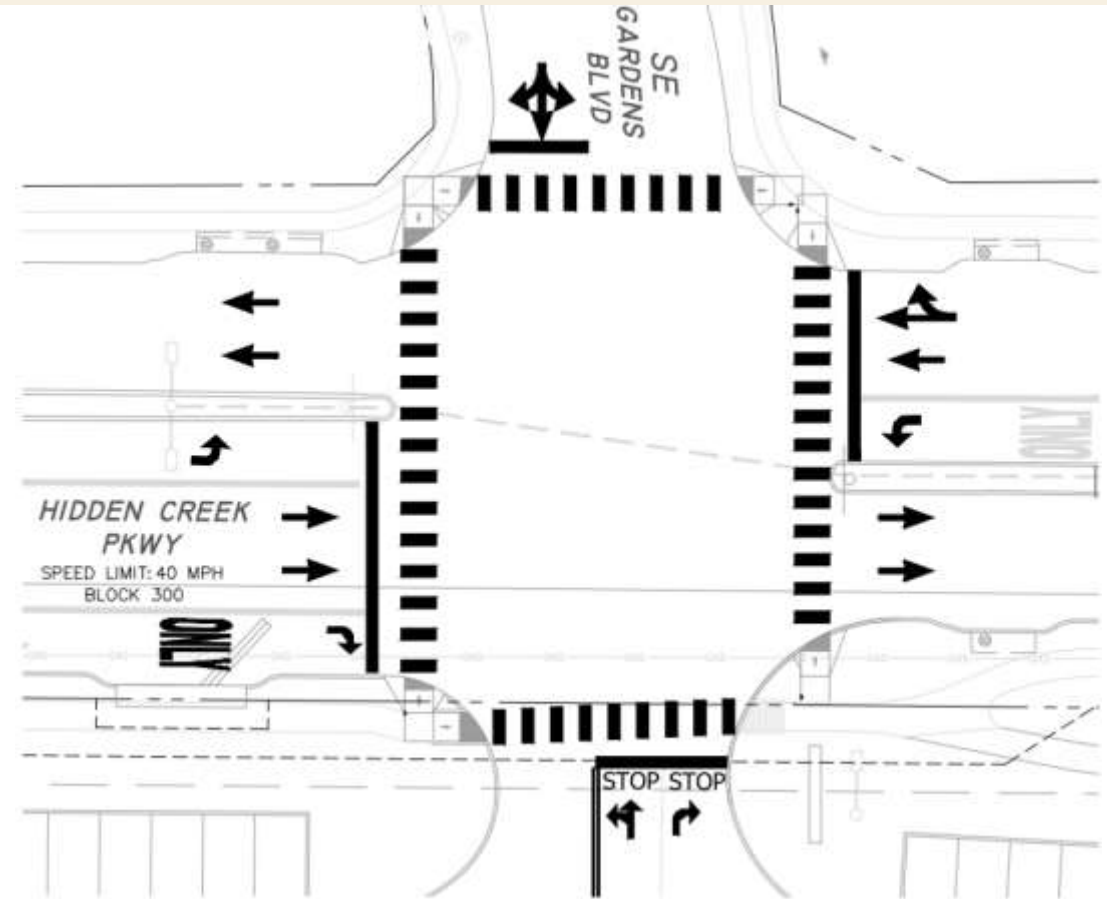
This project will design and install a traffic signal at the intersection of Hidden Creek Parkway and SE Gardens Blvd

Funding:

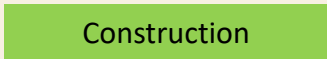
- \$50 Thousand Non-Bond Capital
- \$550 Thousand Street and Drainage Bonds

Status:

- Design completed in November 2023
- Construction contract awarded and contractor is procuring materials
- Construction will start in September 2024



Project Status



Project Progress



Estimated Completion



Winter 2024

Total Project Cost



600 Thousand

Industrial Pump Station Exp. & Alsbury Pump Station Decommissioning

Project includes:

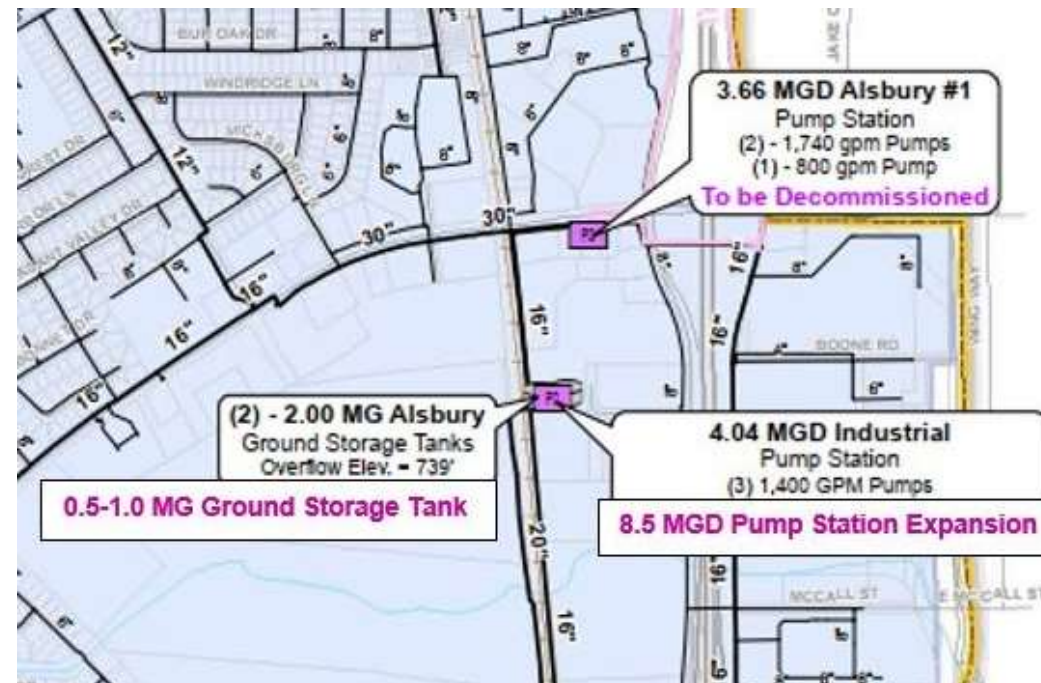
- Expansion of the Industrial Pump Station to serve the Lower Pressure Plane
- Decommissioning the Alsbury #1 Pump Station
- New 1.0 MG Ground Storage Tank

Funding:

\$17.6 Million Water Bond Funds

Status:

- Preliminary design underway (90%)
- Right-of-Way / Property acquisition underway



Project Status

Design

Project Progress

Progress 25%

Estimated Completion



Spring 2026

Total Project Cost



17.6 million

Project includes:

- Construction of a 12" water line from the existing 12" water line on Fairway View Drive to the future Mountain Valley Ph 3
- Improve looping and available fire flow to Upper Pressure Plane
- Eliminate a 12" dead end line

Funding:

- \$930 Thousand Water Bonds Funds

Status:

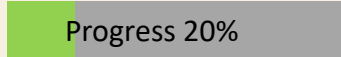
- Preliminary design underway (90%)
- Right-of-Way / Property acquisition underway



Project Status



Project Progress



Estimated Completion



Fall 2025

Total Project Cost



930 Thousand

Project includes:

Design and construction of a 24" water pipeline to increase the City's water volume on east side entry-point from 2MGD to 13MGD

Funding:

\$16.3 million in water and sewer bonds

Status:

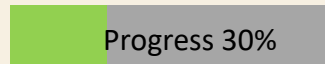
- 60% plans received in August 2024 and is currently under review



Project Status



Project Progress



Estimated Completion



Winter 2025

Total Project Cost



16.3 million

Project includes:

Design and construction of three waterlines to improve water reliability

Funding:

\$1.4 million in water and sewer bonds

Status:

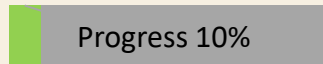
- Proposal received from Consultant
- Coordinating with Developer of High Country Phase 2



Project Status



Project Progress



Estimated Completion



Winter 2025

Total Project Cost



1.4 million

Project includes:

- Reconstruction of Summercrest pavement from BRiCK to Hillside with concrete pavement.
- Reconstruction of water and sewer facilities

Funding:

Water and Sewer Bond Funds
Street Bonds

Status:

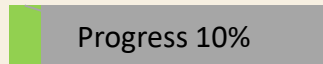
- Under design by city staff.
- Anticipate construction during winter months 2024/2025



Project Status



Project Progress



Estimated Completion



Spring 2025

Total Project Cost



TBD

Trunk Relief Sewer Line (Town Creek Basin Parallel)

Project includes:

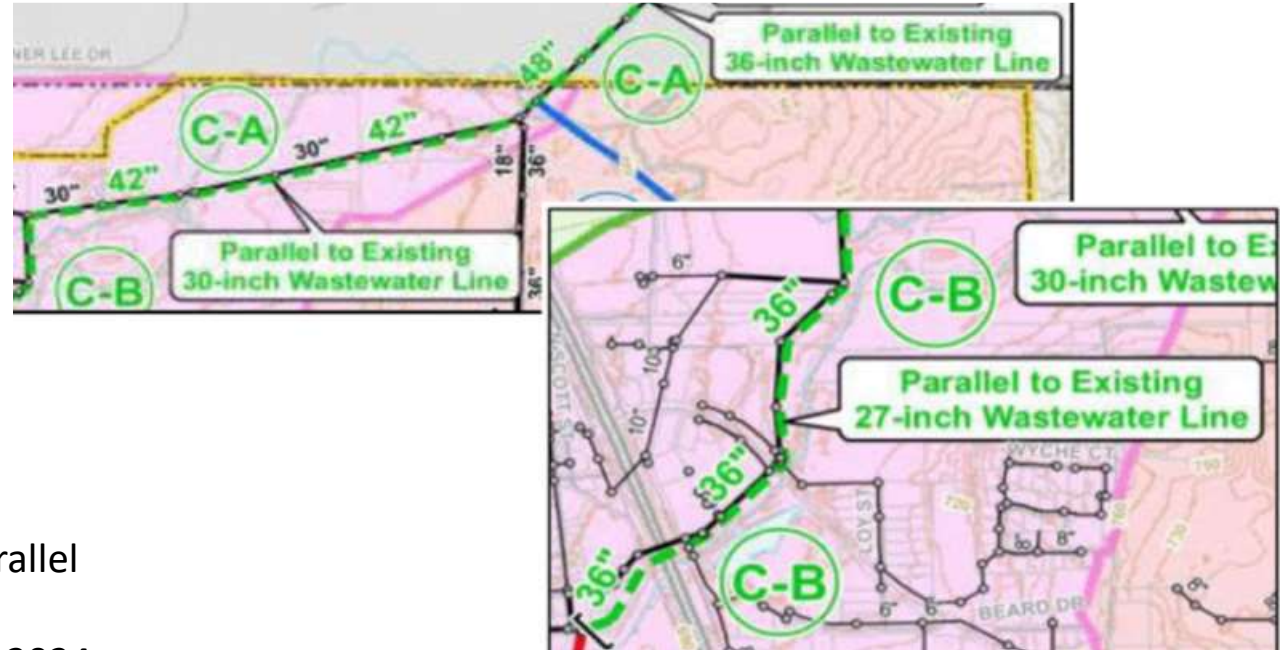
Design and construction of a 36"-48" parallel sanitary sewer pipeline along Village Creek.

Funding:

\$22 Million Sewer Bond Funds

Status:

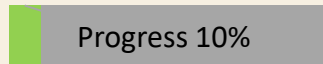
- Preliminary design report received from consultant
- City staff directs the consultant to move to the Alternate 1-Parallel Interceptor for the design
- Coordination meeting with City of Fort Worth planned for Fall 2024



Project Status



Project Progress



Estimated Completion



Fall 2027

Total Project Cost



22 million

Project includes:

Rehabilitation of existing lift station including SCADA, emergency power, bypass, and other upgrades

Funding:

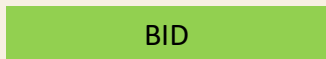
\$930 Thousand Sewer Bond Funds

Status:

Project being rebid due to cost above budget.



Project Status



Project Progress



Estimated Completion



Summer 2025

Total Project Cost



930 Thousand

Water & Sewer Line Rehabilitation FY23

Project includes:

- Replacement of main water and sanitary sewer lines beneath streets with pavement repair by various methods for the full width of the street
- Selected streets with water and sewer rehab elements for single construction contract

<input type="checkbox"/> SW Rand Dr.	<input type="checkbox"/> Chisholm Ct.	<input type="checkbox"/> Short St.
<input type="checkbox"/> NW Ann Lois Ln.	<input type="checkbox"/> NE Michael Dr.	<input type="checkbox"/> SW Johnson Ave. (sewer crossing only)
<input type="checkbox"/> SW Murphy Rd.	<input type="checkbox"/> NW James Cir.	
<input type="checkbox"/> NW Barbara Ln.	<input type="checkbox"/> NE Timber Ridge Dr.	
<input type="checkbox"/> NW Chisholm St.	<input type="checkbox"/> Forest Ct.	

Funding:

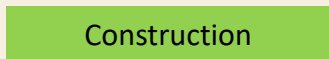
\$6.6 Million Sewer Bond Funds

Status:

Construction began early June 2024 with location around Hughes Middle School as the first priority to be completed during BISD summer break



Project Status



Project Progress



Estimated Completion



Spring 2025

Total Project Cost



6.6 Million

Project includes:

Design and construction of an erosion control measure and raise SE Tarrant Street to be closed less during rain events.

Funding:

\$1.1 million in water and sewer bonds

Status:

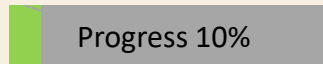
- Preliminary hydraulic findings report received from consultant and under review
- Environmental study received from consultant and under review



Project Status



Project Progress



Estimated Completion



Summer 2025

Total Project Cost



1.1 million

Questions Comments

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