
City Council Regular Meeting

DEPARTMENT: City Manager's Office
FROM: Martin Avila, Finance Director
MEETING: September 12, 2022

SUBJECT:

Consider approval of an ordinance adopting the budget for fiscal year 2022-2023 beginning October 1, 2022, and terminating September 30, 2023, and making appropriations for each fund; repealing conflicting ordinances; providing a savings clause, severability clause, declaring an effective date; and finding that the meeting at which this ordinance is passed is open to the public. (Final Reading) (*Staff Presenter: Martin Avila, Finance Director*)

SUMMARY:

On July 29, 2022, City Manager submitted to City Council and City Secretary's Office a proposed annual budget for Fiscal Year 2022-23. On the August 4, 2022 Special Session, City Manager presented the proposed budget to Council and the public. September 6, 2022, Council approved first reading of an ordinance approving and adopting the budget for fiscal year 2022-2023.

OPTIONS:

Approve or deny ordinance

RECOMMENDATION:

Approve ordinance adopting the budget for fiscal year 2022-2023. (Final Reading)

PRIOR ACTION/INPUT (Council, Boards, Citizens):

August 4, 2022 Special Session:

- Council approved minute order setting date and time of the public hearing on the tax rate and budget for FY 2022-2023 for September 6, 2022.
- Council approved a resolution proposing a tax rate \$0.6572 per \$100 value. The proposed rate is subject to final approval by the City Council.

September 6, 2022, Council approved first reading of the ordinance

FISCAL IMPACT:

NA

STAFF CONTACT:

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