
City Council Regular Meeting

DEPARTMENT: City Manager's Office
FROM: Martin Avila, Finance Director
MEETING: September 12, 2022

SUBJECT:

Consider approval of a minute order ratifying the adoption of the fiscal year 2022-2023 Annual Operating Budget for fiscal year beginning October 1, 2022, and ending September 30, 2023.
(Staff Presenter: Martin Avila, Finance Director)

SUMMARY:

On July 29, 2022, City Manager submitted to City Council and City Secretary's Office a proposed annual budget for Fiscal Year 2022-23. On the August 4, 2022 Special Session, City Manager presented the proposed budget to Council and the public. September 6, 2022, Council approved the first reading of the ordinance approving and adopting the budget for fiscal year 2022-23.

OPTIONS:

Approve or deny minute order ratifying the adoption of the fiscal year 2022-23 annual budget

RECOMMENDATION:

Approve minute order ratifying the adoption of the fiscal year 2022-23 Annual

PRIOR ACTION/INPUT (Council, Boards, Citizens):

August 4, 2022 Special Session:

- Council approved minute order setting date and time of the public hearing on the tax rate and budget for FY 2022-2023 for September 6, 2022.
- Council approved a resolution proposing a tax rate \$0.6572 per \$100 value. The proposed rate is subject to final approval by the City Council.

September 6, 2022, Council approved first reading of the ordinance

FISCAL IMPACT:

NA

STAFF CONTACT:

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