***** MAINTAIN PROPRIETARY CONFIDENTIALITY *****

BNSF RAILWAY COMPANY FHPM ESTIMATE FOR CITY OF BURLESON

ITT OF BURLESON

DETAILS OF ESTIMATE PLAN ITEM : 000359297

VERSION: 4

LOCATION SOUTH CROWLEY

PURPOSE, JUSTIFICATION AND DESCRIPTION

SW ALSBURY BOULEVARD - BURLESON, TX; REPLACE FLASHERS / GATES; RED RIVER DIV; FT WORTH SUBDIV; LS 7500; MP 330.66; DOT# 020664T; SEQ# 92448.

MONTHLY POWER UTILITY COST CENTER : 61698.

THE MATERIAL LIST BELOW REFLECTS TYPICAL REPRESENTATIVE PACKAGES USED FOR ESTIMATING PURPOSES ONLY.

THIS ESTIMATE IS GOOD FOR 180 DAYS. THE ESTIMATE IS SUBJECT TO CHANGE IN COST FOR LABOR, MATERIAL, AND OVERHEAD.

CONTRACTS HAVE BEEN ESTABLISHED FOR PORTIONS OF SIGNAL WORK ON THE BNSF RAILROAD.

THE CITY OF BURLESON, TX IS FUNDING 80% OF THIS PROJECT, BNSF IS FUNDING 20%.

MAINTAIN PROPRIETARY CONFIDENTIALITY. PRIMARY FUNDING SOURCE IS FHWA ** BUY AMERICA(N) APPLIES **

| DESCRIPTION | QUANTITY U/M | COST | TOTAL \$ |
|---------------------------------|--------------|---------|----------|
| **** | | | |
| LABOR | | | |
| **** | | | |
| SIGNAL FIELD - REPLACE | 1120.0 MH | 55,689 | |
| PAYROLL ASSOCIATED COSTS | | 36,398 | |
| DA OVERHEADS | | 82,252 | |
| EQUIPMENT EXPENSES | | 19,780 | |
| INSURANCE EXPENSES | | 11,037 | |
| TOTAL LABOR COST | | 205,156 | 205,156 |
| ***** | | | |
| MATERIAL | | | |
| ***** | | | |
| BATTERY, VGL-255 | 20.0 EA N | 5,155 | |
| BELLS | 4.0 EA N | 821 | |
| BUNGALOW MATERIAL | 1.0 LS N | 2,537 | |
| CABLE, 2C/6 TW | 700.0 FT N | 1,211 | |
| CABLE, 5C/10 | 150.0 FT N | 339 | |
| CABLE, 5C/6 | 1500.0 FT N | 8,655 | |
| CABLE, 7C/14 | 1000.0 FT N | 2,700 | |
| FIELD MATERIAL | 1.0 LS N | 15,086 | |
| FILL DIRT | 10.0 CY N | 250 | |
| FLASHER ASSEMBLY, COMPLETE | 2.0 EA N | 7,767 | |
| FOUNDATION | 6.0 EA N | 4,716 | |
| GATE KEEPER | 4.0 EA N | 6,303 | |
| GATE MECHANISM, S-60 | 4.0 EA N | 23,278 | |
| HAWK 48 DIM | 1.0 EA N | 4,187 | |
| LED LIGHT | 24.0 EA N | 5,359 | |
| RELAY, EOR | 1.0 EA N | 1,346 | |
| SHUNT, NBS | 2.0 EA N | 2,003 | |
| SURFACE ROCK | 40.0 CY N | 2,000 | |
| USE TAX | | 7,866 | |
| OFFLINE TRANSPORTATION | | 1,173 | |
| TOTAL MATERIAL COST | | 102,752 | 102,752 |
| **** | | | |
| OTHER ******** | | | |
| CONTRACT ENGINEERING | 1.0 LS N | 10,000 | |
| CONTRACT FLAGGING/ SIGNS/ CONES | 1.0 LS N | 5,000 | |
| DIRECTIONAL BORING | 400.0 FT N | 34,000 | |
| TOTAL OTHER ITEMS COST | | 49,000 | 49,000 |
| PROJECT SUBTOTAL | | | 356,908 |

| CONTINGENCIES BILL PREPARATION FEE | 32,613 3,896 |
|---------------------------------------|-----------------|
| GROSS PROJECT COST | 393,417 |
| LESS COST PAID BY BNSF | 78,684 |
| TOTAL BILLABLE COST | 314,733 |

