
City Council Regular Meeting

DEPARTMENT: Public Works
FROM: Errick Thompson, Director
MEETING: September 15, 2025

SUBJECT:

Consider and take possible action on a Cooperative Purchasing Agreement with Austin Mac Haik Ford Lincoln, LTD through the BuyBoard Cooperative (Contract # 724-23) for purchase of six (6) light duty trucks in the amount of \$260,995.50. *(Staff Contact: Errick Thompson, Director of Public Works)*

SUMMARY:

This item includes the purchase of two replacements funded in the Governmental Equipment Replacement Fund for FY25. These units support daily service delivery in Code Enforcement and Environmental Services at a combined cost of \$89,710.17.

The item also includes the purchase of three replacements funded in the Proprietary Equipment Replacement Fund for FY26. These units support daily service delivery in Water Operations at a combined cost of \$116,448.58.

Finally, this item includes the purchase of one addition to the fleet funded as part of the August 18, 2025 budget amendment to the Parks Performance Fund. This new addition will support City maintenance of the Bartlett Soccer Complex at a cost of \$54,836.75.

RECOMMENDATION:

Approve a Cooperative Purchasing Agreement with Austin Mac Haik Ford Lincoln, LTD through the BuyBoard Cooperative (Contract # 724-23) for purchase of six (6) light duty trucks in the amount of \$260,995.50

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 27, 2025 – City Council approved the FY26 replacement lists for the Proprietary and Governmental Equipment Replacement Funds

May 8, 2025 – Finance Committee recommended approval of the FY26 replacement lists for the Proprietary and Governmental Equipment Replacement Funds

February 17, 2025 – City Council approved the Equipment Replacement Funds Policy

January 22, 2025 – Council Policy and Valuation Committee recommended approval of the Equipment Replacement Funds Policy

REFERENCE:

CSO#5745-02-2025

FISCAL IMPACT:

Proposed Expenditure: \$116,448.58
Account Number(s): 603-10-13-1302-0000-71001
Fund: Proprietary Equipment Replacement Fund
Account Description: ERF Equipment

Proposed Expenditure: \$89,710.17
Account Number(s): 602-10-13-1302-0000-71001
Fund: Governmental Equipment Replacement Fund
Account Description: ERF Equipment

Proposed Expenditure: \$54,836.75
Account Number(s): 203-50-50-5005-0000-70025
Fund: Parks Performance Fund
Account Description: Furniture & Equipment

STAFF CONTACT:

Errick Thompson, P.E., CFM®
Director of Public Works
ethompson@burlesontx.com
817-426-9610