

Burleson Police Department

School Resource Officer Interlocal with Burleson ISD

School Resource Officer (SRO) Service Fee for BISD

- The SRO program is a partnership with BISD. BISD will increase their shared costs to 55% of salary, benefits, and equipment during the 2025/2026 school year.
- BISD will incrementally increase their costs over the following three years to 70% of the shared costs for the program.
- Current SRO staffing is two (2) SRO sergeants and nine (9) SRO officers for a total of eleven (11) SRO positions
- SROs are assigned to BHS (1 Off/1 Sgt), CHS (1 Off/1 Sgt), Collegiate HS (1 Off), Hughes MS (1 Off), Kerr MS (1 Off), Steam MS (1 Off), Game Development Design campus (1 Off), Crossroads (1 Off), and rover/float (1 Off)
- BISD also added School Safety Officers (SSOs) at each elementary school in F2023-24 at their expense

School Resource Officer (SRO) Service Fee for BISD

- Cost per entity BISD: \$1,245,498 and City: \$1,019,055.
- Increased costs for BISD include increases to salaries, including an equity adjustment and longevity pay.
- In addition, equipment costs for Axon ICCs, Axon BWCs, and Axon Tasers were added at 55%. The costs of these items were not previously shared by BISD.
- The F2025-26 Interlocal for eleven SROs was scheduled to be presented to Burleson Independent School Board of Education on September 08, 2025, in the amount of \$1,245,498.

SRO Staffing History

| Officer | Sergeant | Year | |
|---------|----------|----------|---|
| Rank | Rank | Added | Notes |
| 1 | | 1988 | * DARE Officer (eventually assigned to Kerr as an SRO in 2000-01) |
| 1 | | 1993 | Burleson High School (1st one) |
| 1 | | 1994 | Hughes Middle School (1st middle school SRO) |
| 1 | | 1999 | 2nd SRO at BHS high school (eventually goes to CHS when it opens in F2010-11) |
| | 1 | F2018-19 | Sergeant SRO added and assigned to STEAM Middle School |
| 1 | | F2020-21 | SRO at Realm Middle School (now Game Development Design campus) |
| 2 | | F2021-22 | 2nd SRO at each high school (BHS/CHS) |
| 2 | 1 | F2022-23 | Staffed and assigned to campuses |
| 9 | 2 | | SRO Staffing Total |

Additional Info: 2000-01 Kerr Middle School opened

2010-11 Centennial High School opened

^{*} Original DARE officer (1988) was <u>not</u> assigned to a campus until Kerr opened in 2000-01

Requested Action

- Approve interlocal agreement with Burleson ISD for SRO services for F2025-26 in the amount of \$1,245,498
- Deny interlocal agreement with Burleson ISD for SRO services for F2025-26 in the amount of \$1,245,498
- Staff recommends approval

Questions / Comments