



Acquisition of Replacement Fleet and Equipment

City Council
September 15, 2025

Background



- January 22, 2025 - Council Policy and Valuation Committee recommended approval of the Equipment Replacement Funds Policy
- February 17, 2025 - City Council passed a resolution adopting the new policy, which includes accelerating purchases into the summer preceding the new fiscal year
- March to April 2025 – Staff ERF Committee developed recommendations for FY26 replacements per the established policy
- May 7, 2025 – Finance Committee recommended approval of FY26 fleet replacements
- May 27, 2025 – City Council endorsed the FY26 fleet replacements
- July 21, 2025 – City Council approved FY25 and FY26 replacement purchases requiring council action excluding 11 units
- August 18, 2025 – City Council amended the Parks Performance Fund budget including funding for the addition of one truck

Fleet Purchases



Tonight's agenda includes two items to purchase the remaining 11 replacements:

- *Six medium-duty trucks for the Governmental and Proprietary Equipment Replacement Funds*
 - *Acquisition of three FY25 replacements (two Governmental at \$188,244, one Proprietary at \$107,944)*
 - *Acquisition of three FY26 replacements (one Governmental at \$90,126, two Proprietary at \$196,085)*
- *Five light-duty trucks for the Governmental and Proprietary Equipment Replacement Funds*
 - *Acquisition of two FY25 replacements (both Governmental, \$89,710)*
 - *Acquisition of three FY26 replacements (all Proprietary, \$116,449)*

Total for Replacement Purchases: \$788,558 (\$159,705 less than budgeted for these 11 units)

Also included is the purchase of one light duty truck as an addition to the fleet funded in the August budget amendment related maintenance of the Bartlett Soccer Complex (\$54,837)

FY25 VEHICLE/EQUIPMENT REPLACEMENTS

Department Name	Unit #	Existing Vehicle/ Equip.	Requested Replacement Vehicle/ Equip.	Additional Justification Details
Public Works - Water	442	6 CY Dump Truck	5 - 7 CY Dump Truck	This vehicle is used daily by Water and Wastewater crews performing main repairs. Timely replacement ensures continued reliability and availability for these essential operations.
Public Works - Street Maintenance	535	6 CY Dump Truck	5 - 7 CY Dump Truck	This vehicle is used daily by Street and Drainage crews for daily maintenance operations including picking up materials (asphalt, rip rap, fill dirt, sand, etc.) and hauling excavated materials, and in sanding operations during inclement weather operations. Timely replacement ensures continued reliability and availability for these essential operations.
Public Works - Environmental Services	610	1/2 -ton pickup	1/2 -ton pickup	This unit is used daily in the Mosquito Abatement Program, stormwater inspections and enforcement, and to investigate complaints regarding stormwater / erosion & sediment control complaints. Timely replacement ensures continued reliability and availability for these essential operations.
Public Works - Street Maintenance	620	1-ton pickup	1-ton pickup	This vehicle is used daily to transport Street and Drainage crews for daily maintenance operations and to tow various equipment needed for their operations. Timely replacement ensures continued reliability and availability for these essential operations.
Development Services - Code Enforcement	689	1/2 -ton pickup	1/2-ton pickup	This unit is used daily for various inspections and complaint investigations by Code Compliance staff. Timely replacement ensures continued reliability and availability for these essential operations.

FY26 VEHICLE/EQUIPMENT REPLACEMENTS

Department Name	Unit Number	Existing Vehicle/Equip.	Requested Replacement Vehicle/Equip.	Additional Justification Details
Public Works - Wastewater	733	Chevy 3500 HD	Chevy Silverado 4500 HD	Capability to pull the 20,00lb Vac Trailer. Unit 733 is used every day to haul necessary equipment and materials, and staff to locations each day. Unit is used for water main breaks, sewer main breaks, and service repairs.
Public Works - Water	560	Chevrolet Colorado	Chevy Colorado	This vehicle is used daily by meter technicians for routine daily maintenance, including meter reading, installations, and repairs. Timely replacement ensures continued reliability and availability for these essential operations. Current vehicle mileage is 97,439.
Public Works - Water	693	Chevy Silverado 1500	Chevy Colorado	This vehicle is used daily by meter technicians for routine daily maintenance, including meter reading, installations, and repairs. Timely replacement ensures continued reliability and availability for these essential operations. Current vehicle mileage is 103,983 and Public Works is requesting to downsize vehicle as a full-size truck is not necessary for these duties and for consistency in the fleet.

FY26 VEHICLE/EQUIPMENT REPLACEMENTS

Department Name	Unit Number	Existing Vehicle/Equip.	Requested Replacement Vehicle/Equip.	Additional Justification Details
Public Works - Water	731	Chevy Silverado 2500	Chevy Silverado 1500	Unit 731 is used daily to transport staff, equipment, and materials to job sites and meetings. This request is to downsize from a 2500 to a 1500 series truck, as a heavy-duty vehicle is not necessary for supervisory tasks. The current vehicle has 92,989 miles. A 1500 series truck can still haul essential items—such as tools, ladders, and small trailers—while improving fleet efficiency.
Public Works - Water	734	Chevy 3500 HD	Chevy Silverado 4500 HD	This unit is used for critical tasks such as water main breaks, sewer main breaks, and service repairs. The vehicle currently has 60,108 miles. The requested replacement vehicle should include towing capability for the 20,000 lb Vac Trailer to ensure continued support of these essential operations.
Public Works - Street Maintenance	357	Ferguson Rubber Tire Asphalt Roller	Ford F-450	Public Works has been outsourcing large overlays and indicates that they do not have the demand for a unit of this nature. Additionally, alternative equipment that is more versatile is desired to fit the type of work we are performing which is generally smaller in nature.

Recommendations / Actions Requested



Approve Cooperative Purchasing Agreements with:

1. Rush Truck Centers of Texas, LP for the purchase of six units in the amount of \$582,398.50
2. Austin Mack Haik Ford Lincoln for the purchase of five units in the amount of \$260,995.50

Questions / Discussion

Errick Thompson, P.E., CFM®
Director of Public Works
ethompson@burlesontx.com
817-426-9610