
City Council Regular Meeting

DEPARTMENT: Public Works
FROM: Errick Thompson, Director
MEETING: September 15, 2025

SUBJECT:

Consider and take possible action on a Cooperative Purchasing Agreement with Rush Truck Centers through the BuyBoard Cooperative (Contract #724-23 and #723-23) for purchase of six replacement vehicles in the amount of \$582,398.50. (*Staff Contact: Errick Thompson, Director of Public Works*)

SUMMARY:

This item includes the purchase of three replacements funded in the Governmental Equipment Replacement Fund – two in FY25 and one in FY26. These units support daily service delivery in Street Maintenance at a combined cost of \$278,369.53.

This item includes the purchase of three replacements funded in the Proprietary Equipment Replacement Fund – one in FY25 and two in FY26. These units support daily service delivery in Water Operations at a combined cost of \$304,028.97.

RECOMMENDATION:

Approve a Cooperative Purchasing Agreement with Rush Truck Centers through the BuyBoard Cooperative (Contract #724-23 and #723-23) for purchase of six replacement vehicles in the amount of \$582,398.50

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 27, 2025 – City Council approved the FY26 replacement lists for the Proprietary and Governmental Equipment Replacement Funds

May 8, 2025 – Finance Committee recommended approval of the FY26 replacement lists for the Proprietary and Governmental Equipment Replacement Funds

February 17, 2025 – City Council approved the Equipment Replacement Funds Policy

January 22, 2025 – Council Policy and Valuation Committee recommended approval of the Equipment Replacement Funds Policy

REFERENCE:

CSO#5745-02-2025

FISCAL IMPACT:

Proposed Expenditure: \$304,028.97
Account Number(s): 603-10-13-1302-0000-71001
Fund: Proprietary Equipment Replacement Fund
Account Description: ERF Equipment

Proposed Expenditure: \$278,369.53
Account Number(s): 602-10-13-1302-0000-71001
Fund: Governmental Equipment Replacement Fund
Account Description: ERF Equipment

STAFF CONTACT:

Errick Thompson, P.E., CFM®
Director of Public Works
ethompson@burlesontx.com
817-426-9610