

THIS IS OUR MOONSHOT

CUT GUN-RELATED DEATHS BETWEEN POLICE AND THE PUBLIC BY 50% IN 10 YEARS

We must do something.

In 2022 in the U.S., 1,158 people — 1,096 civilians and 62 officers — lost their lives in gun-related incidents between police and the public, according to leading data sources.

It won't be easy.

These losses reflect a complex set of issues, and the impact on communities is felt deeply and daily. We will need new ideas, new technologies, new training procedures, new policies, and even new regulations to guide the way.

Together, we can protect life.

We are calling on our own team members, leaders of the law enforcement profession, community organizations, technology companies, elected officials and others representing the best ideas to support and achieve this goal.

In short, we need a movement behind the mission to collectively develop realistic, research-based and responsible solutions to cut all gun-related deaths between police and the public in half by 2033.

Current Program

Burleson Police Department is entering into the third year of their primary contract at the beginning of 2026.

Spend in 2024

\$269,552

There are 6 invoices that were shipped to BPD throughout the course of 2024. One of the goals of a new contract is to consolidate all into 1 invoice for easier budgetary management and planning.

	Current Program
Number of Contracts	6 with multiple co-terms
Body Worn Cameras	AB4: 96
Evidence.com Licenses	113 Professional
Two BWC Hardware Upgrades	✓
Unlimited Axon Storage	✓
Auto Tagging	✓
Performance	✓
Respond (BWC GPS)	✓
Respond+ (BWC Livestreaming)	✓
Signal Sidearm	✓
Redaction Assistant	✓
3 rd Party Video Playback	✓
Standards Licenses	
My90 Surveys	
Virtual Reality	
Auto Transcription	✓
3 rd Party Storage	✓
Records Licenses	
Air (Drones)	
Dedrone	

Burleson PD Early Contract Renewal & Upgrade

We recommend the Officer Safety Plan 10 Premium with Axon AI proposal for modernizing technology, streamlining administrative functions, and future-proofing the city of Burleson for the next 10 years.

The Axon Delta logos indicate products included in the recommended program.

	Proposed Tech
Number of Contracts	1
Body Worn Cameras	AB4: 100
Evidence.com Licenses	Pro: 118
Fusus	<u> </u>
Four BWC Hardware Upgrades	
Unlimited Axon Storage	Å
Auto Tagging	
Performance	A
Respond+ (Livestreaming)	
Signal Sidearm	<u> </u>
Redaction Assistant	
3 rd Party Video Playback	Å
Standards Licenses	<u> </u>
My90 Engagement Surveys	A
Virtual Reality	A
Transcription & Dictation	<u> </u>
Unlimited 3 rd Party Storage	
Axon DFR (x3)	<u> </u>
DFR Hardware Refresh	
Dedrone by Axon	A
Axon Al	
All Future Al	<u> </u>

Burleson Police Department | Cost of Waiting

Burleson PD is set to spend \$3.9 million over the same period while receiving fewer products and services.

The current plan results in:

- •Higher Costs, Less Coverage: Paying more per unit, reducing overall deployment.
- •Limited Support & Upgrades: Fewer warranties, updates, and integrations.
- •Shorter Lifespan, Higher Future

Costs: No lifecycle management, leading to additional expenses. A more strategic investment could provide greater coverage, better technology, and long-term savings within the same budget. Reevaluating this allocation towards a 10 year plan ensures dollars are maximized.

	Current Contract	10-Year Contract in 2025
Year 1 - 2025	\$272,009	\$369,552
Year 2 – 2026	\$272,009	\$369,552
Year 3 - 2027	\$272,009	\$369,553
Year 4 - 2028	\$272,009	\$527,738
Year 5 - 2029	\$435,231	\$527,738
Year 6 - 2030	\$435,231	\$527,738
Year 7 - 2031	\$435,231	\$705,271
Year 8 - 2032	\$435,231	\$705,271
Year 9 - 2033	\$435,231	\$705,271
Year 10 - 2034	\$639,497	\$785,999
Total	\$3,903,688	\$5,593,685

Burleson, Texas New Product Overview

My90 Surveys

- Post-contact surveys
 that ask questions of
 those who have called
 911 for help from the
 police department
- A public portal for community to offer feedback at at anytime
- Internal surveys that allow officers to be heard and command staff to address feedback and find training opportunities

Fusus

Real-Time Situational Awareness – Integrates public and private cameras for live video access. **Cloud-Based & Open Platform** – Connects security and body cameras into a centralized system. **Enhanced Investigations & Collaboration** – Enables secure data sharing for faster case resolution. AI & Analytics **Integration** – Uses AI to detect threats and analyze video data efficiently.

Axon Al

Advanced Video & Audio **Analysis** – Uses AI to analyze body cam audio to provide more accurate report writing. Real-Time Transcription & **Translation** – Translates over 100 languages instantly using Axons BWC AI-Powered Redaction – Automates redaction of faces and sensitive data for compliance & transparency. Predictive Insights & Automation – Enhances decision-making with Aldriven trends and workflow automation

Dedrone

Airspace Security & Threat

Detection – Detects,

tracks, and identifies
unauthorized drones in
real time.

Al-Powered Autonomous
Response – Uses Al to
assess threats and
automate counter-drone
measures.

Seamless Integration with
Axon Ecosystem –
Connects with Axon body
cams, Fleet, and
Evidence.com for
streamlined incident
management.

Axon DFR

Real-Time Drone Deployment – Dispatches drones to incidents for instant aerial intelligence. **Increased Efficiency &** Resource Allocation -Drones can respond to calls first, reducing officer workload and optimizing department resources. **Remote Operation &** Autonomous Flight -Enables officers to control drones remotely or deploy pre-programmed flight paths for rapid response.

Burleson, Texas Current Product Overview

Evidence.com

- Collect, Ingest,
 Manage, Review, and
 Share digital evidence
 through one userfriendly platform
- Complete Your Case by having one place for all digital evidence
- Trust the Storage by knowing that digital evidence is fully encrypted in transit and at rest
- Single Point of Truth through audit trails

Auto-tagging

- Connect Your Evidence to the correct call for service through CAD
- Decrease time officers spend on administrative tasks and more time proactively policing
- Increase accuracy for digital evidence retention timeframes

Performance

- Spend time protecting communities, not policing policies
- Harness Your Data and provide real-time metrics across product categories
- Build accountability by driving policy adoption
- Proactive reporting equips supervisors to efficiently review metrics and videos
- Conduct randomized video selection for reviews

Respond

- Security Permissions: grant access to select users
- Live maps through cameras reporting locations
- Configurable alerts for high-level events
- **Livestream** up to 25 cameras from devices
- Mobile App allows access anywhere
- Upload evidence from the field

Redaction Assistant

- No Extra Software
 Needed since it's built
 within Evidence.com
- Improve overall accuracy with real-time object tracking
- Quick course correction to ensure you mask all appropriate areas
- Save time with automated redaction of screens and license plates

Continuous Investment

Axon invests 20% of our revenue into Research and Development; this allows communities to benefit from the development of new products, improved functionality through monthly E.com releases, acquisitions of keystone products, and partnerships with market leaders.

A TRULY SEAMLESS EXPERIENCE

REAL-TIME FIELD VISIBILITY

ACT ON IT NOW

WHICH RESULTS IN

FASTER RESPONSES

SAFER COMMUNITIES

BETTER RELATIONSHIPS
BETWEEN OFFICERS AND
COMMUNITY MEMBERS

MORE EFFICIENT USE OF RESOURCES



CONNECTED OFFICER.
CONNECTED VEHICLE.
CONNECTED ENVIRONMENT.



EASILY ACCESS IT LATER





Digital Evidence





City of Burleson 11/1/2025 – 10/31/2035

One Complete Digital Ecosystem

100 Body-Worn Camera + Axon DFR

- Body-worn camera refreshes every 2.5 years
- Virtual reality hardware refreshes every 2.5 years
- Skydio Drones refresh at 3 year mark
- Fusus RTCC
- On-Site Training
- Auto-tagging
- Performance
- Standards
- Respond GPS & Livestreaming
- Signal Sidearm
- Redaction Assistant
- 3rd Party Video Playback
- My90 Engagement Surveys
- Transcription & Dictation
- Axon Al
- All future Al releases with no extra cost
- Unlimited 3rd Party Storage

Virtual Reality

Skydio Drone as First Responder Hive Dedrone by Axon Airspace Deconfliction

Full Warranty on all Axon Hardware for 10 years

	Annual Payments
2025	\$369,552
2026	\$369,552
2027	\$369,552
2028	\$527,738
2029	\$527,738
2030	\$527,738
2031	\$705,271
2032	\$705,271
2033	\$705,271
2034	\$785,999
Total	\$5,593,685

Benefits of a 10-Year Contract

- Negotiated price lock for potential Department expansion during entire contract
- Reliable and known pricing for the next decade
- Continual upgrade on all camera and virtual reality technology

Burleson Police Department | Negotiated Pricing

10-Year Presented March 17, 2025	Proposed Technology
Body Worn Cameras	AB4: 100
Fusus	Unlimited Users
Officer Safety Plan – Licensing, Storage, Software, & VR	100
Evidence.com Additional Licenses	118
Axon DFR	3
Dedrone by Axon	Long Range Radar
Virtual Reality	4 Headsets
Axon Al	Full AI Suite
Future AI Release	No extra cost
Locked pricing for department expansion	10 years
10-Year Sub-Total	\$12,355,050
Negotiated Discount	(\$6,731,364.17)
10-Year Total	\$5,593,685.83