
City Council Regular Meeting

DEPARTMENT: Public Works

FROM: Eric Oscarson, Director of Public Works

MEETING: September 6, 2022

SUBJECT:

Consider approval of a minute order authorizing the proposed rate increase from Waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2022. *(Staff Contact: Eric Oscarson, Director of Public Works)*

SUMMARY:

The City of Burleson currently has a contract with Waste Connections Long Star, Inc. for solid waste and recycling collection services. The contract was approved in 2019 for a (5) Five Year term with one option to renew in 2024. The contract allows for a price increase to be considered by the City no more than once per year during the month of September for a proposed base rate adjustment to be effective in the month of October. Service Provider must receive approval from the City for such Base Rate increases, which approval shall not be unreasonably withheld.

Base Rate adjustments for changes in the Consumer Price Index (CPI) and Fuel Index will be calculated by comparing June of the current year to June of the previous year. The CPI Component and the Fuel Adjustment Component shall be added together, and then multiplied by the then current Base Rate to determine the adjustment in the Base Rate commencing October 1 of the 2020 Contract Year and each year thereafter.

The CPI and Fuel are calculated separately. The CPI and Fuel Components are added together time the Current Base Rate to calculate the Base Rate Adjustment.

The possible increase was calculated at 10.08%. Waste Connections is proposing a 10.00% increase. Last year the possible increase was 6.55% with a proposed increase of 4%. These rate increases are being absorbed by the solid waste fund , with no rate impact to citizens.

OPTIONS:

- 1) Approve a minute order authorizing the proposed rate increase from Waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2022.

- 2) Deny a minute order authorizing the proposed rate increase from Waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2022.

RECOMMENDATION:

Approve a minute order authorizing the proposed rate increase from waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2022.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

List date and description of any prior action related to the subject

FISCAL IMPACT:

Explain fiscal impact if any

STAFF CONTACT:

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