WHAT'S IN THE CONTRACT

MULTI YEAR CONTRACT
- Contract Approved in 2019 for a (5) Five Year term
- One (5) Five Year Renewal Available in 2024

ANNUAL PRICING INCREASE
- Allowed Once per Year per the Current Contract
- Labor and Fuel are calculated separately
- Administration and Franchise Fees remain the same

GARBAGE COLLECTION
- (2) Twice per week collection
- Residents allowed to use their own container

RECYCLING COLLECTION
- 65 Gallon

SMALL BULK & BRUSH
- Under (3) Three cubic yards
- Collected Weekly

LARGE BULK & BRUSH
- Collected Monthly by Zone

LANDFILL
- 2 Vouchers / Year Included

BTX
MADE

CONSUMER PRICE INDEX INCREASE

ANNUAL INCREASE BY CONTRACT

- Increases to Fuel and Labor calculated using formulas defined in the contract.
- Labor Formula uses information from the U.S. Bureau of Labor.
- Fuel Formula uses information from the U.S. Energy Administration.

PROPOSED INCREASE

- Proposed increase = 10%,
- This is consistent with previous assumed increase.
- Costs will be absorbed from revenue within the Solid Waste Fund (not General Fund).
- No increase to customer fee schedule.

BTX
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CUSTOMER RATES

The City will absorb the rate increase from the Solid Waste Fund with no change for citizens.

Contract Rate increase absorbed by the Solid Waste Fund FY 22/23: 10%

Contract Rate increase absorbed by the Solid Waste Fund FY 21/22: 4%

	CURRENT RATE	PROPOSED RATE	CHANGE
RESIDENTIAL COLLECTION AND RECYCLING SERVICE	$18.20	$18.20	$0.00
COMMERCIAL HAND COLLECT 1X WEEK	$22.00	$22.00	$0.00
COMMERCIAL HAND COLLECT 2X WEEK	$32.76	$32.76	$0.00

BTX MADE

COUNCIL ACTION REQUESTED

APPROVE A MINUTE ORDER AUTHORIZING THE PROPOSED RATE INCREASE FROM WASTE CONNECTIONS LONE STAR, INC. PERMISSIBLE TO THE TERMS AND CONDITIONS OF THE EXISTING CONTRACT TO BE EFFECTIVE OCTOBER 1, 2022.

DENY A MINUTE ORDER AUTHORIZING THE PROPOSED RATE INCREASE FROM WASTE CONNECTIONS LONE STAR, INC. PERMISSIBLE TO THE TERMS AND CONDITIONS OF THE EXISTING CONTRACT TO BE EFFECTIVE OCTOBER 1, 2022.

BTX MADE