

City Council Regular Meeting

DEPARTMENT: Police

FROM: Billy J. Cordell, Chief of Police

MEETING: September 6, 2022

SUBJECT:

Consider approval of a minute order to increase funds allocation for the utilization of lab services from NMS Labs of Horsham, Pennsylvania in the amount not to exceed \$10,000 through the end of FY21-22 (Staff Contact: Tim Mabry, Criminal Investigations Sergeant)

SUMMARY:

The Burleson Police Department utilizes lab services provided by NMS Labs for the testing of Driving While Intoxicated Blood Kits and narcotics. NMS Labs offers their services without a contract and the department is charged per test. Through the FY21-22 budgetary process, \$50,000 was allocated for these services. Due to increased usage of NMS Labs, the department has depleted the \$50,000 and are requesting an increase of allocated funds not to exceed \$10,000 through the remainder of FY21-22 so outstanding balances can be made whole.

This is a professional service under section 2254.002 section (x) of the Texas Local Government Code.

OPTIONS:

- 1) Approve the minute order
- 2) Adjust the minute order
- 3) Deny the minute order

RECOMMENDATION:

It is the department's recommendation to adopt the minute order

PRIOR ACTION/INPUT (Council, Boards, Citizens):

FISCAL IMPACT:

Account Number: 001-301-421-5508

Amount: \$10,000

STAFF CONTACT: Tim Mabry Criminal Investigations Sergeant tmabry@burlesontx.com 817-426-9883