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## City Council Regular Meeting

**DEPARTMENT:** City Manager's Office  
**FROM:** Martin Avila, Finance Director  
**MEETING:** September 6, 2022

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**SUBJECT:**

Consider approval of an ordinance adopting the budget for fiscal year 2022-2023 beginning October 1, 2022, and terminating September 30, 2023, and making appropriations for each fund; repealing conflicting ordinances; providing a savings clause, severability clause, declaring an effective date; and finding that the meeting at which this ordinance is passed is open to the public. (First Reading) (*Staff Presenter: Martin Avila, Finance Director*)

**SUMMARY:**

On July 29, 2022, City Manager submitted to City Council and City Secretary's Office a proposed annual budget for Fiscal Year 2022-23. On the August 4, 2022 Special Session, City Manager presented the proposed budget to Council and the public. (First reading)

**OPTIONS:**

Approve or deny ordinance

**RECOMMENDATION:**

Approve ordinance adopting the budget for fiscal year 2022-2022. (First Reading)

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

August 4, 2022 Special Session:

- Council approved minute order setting date and time of the public hearing on the tax rate and budget for FY 2022-2023 for September 6, 2022.
- Council approved a resolution proposing a tax rate \$0.6572 per \$100 value. The proposed rate is subject to final approval by the City Council.

**FISCAL IMPACT:**

NA

**STAFF CONTACT:**

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