
Choose an item.

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: September 6, 2022

SUBJECT:

Consider approval of a change order to purchase order 224796 for the purchase of two True Stair Steppers in the amount of \$16,565 from Comm-Fit (Staff Contact: Jen Basham, Director of Parks and Recreation).

SUMMARY:

The Brick Equipment Replacement fund was scheduled to replace the spin bikes this fiscal year. The total allocated for equipment replacement is \$96,000, at this time only the spin bikes and stair steppers need to be replaced. The remaining balance will stay in the equipment replacement fund for future years.

The cost to replace 20 spin bikes is \$42,287 leaving us additional funds to replace other failing equipment. After purchasing the spin bikes we identified two Stairmasters that are no longer working and need to be replaced. The additional cost to replace these machines is \$16,565, making the total funds needed \$58,852. This total exceeds the \$50,000 threshold, requiring it to come before council for authorization to purchase.

The spin bikes are scheduled to arrive in early September but we are seeking approval to increase this PO to include two new True Climbers.

OPTIONS:

- 1) Approve as presented
- 2) Approve with changes
- 3) Deny

RECOMMENDATION:

Staff recommendations approving the change order in the amount of \$16,565

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

Explain fiscal impact if any

STAFF CONTACT:

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