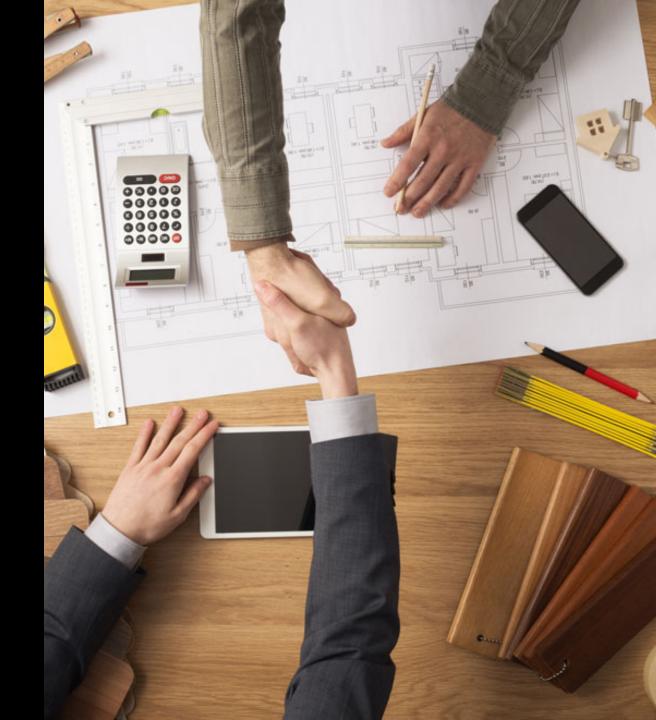
TEXAS MIDSTREAM GAS SERVICES PIPELINE RELOCATION

Police Headquarters Expansion

Preliminary Design Services



Project Summary

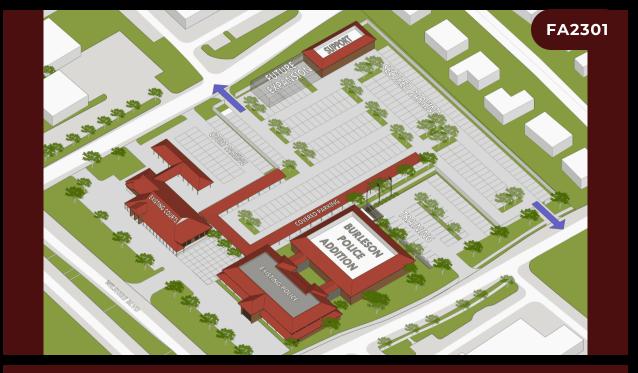
On May 6, 2022 Burleson voters approved a \$36,417,000 project to expand the Burleson Police Department Headquarters as part of the 2022 General Obligation Bond Program.

Description

- Expansion of the current police department headquarters
- Remodeling the existing facility to re-purpose existing space for officers and staff

Benefit

- Increased training facility space for police officers
- Dedicated space for evidence and equipment storage
- Dedicated space for public safety dispatch staff



GO Bond Approved Finances

FY 2023 \$3,600,000 FY 2024 \$16,407,500 FY 2025 \$16,409,500

Total: \$36,417,000



Design



Construction

Gas Line Relocation

- There is an existing TEXAS MIDSTREAM GAS SERVICES pipeline in conflict with the proposed location of the new police building.
- This relocation scope reimbursement agreement will fund TEXAS MIDSTREAM GAS SERVICES to begin pre-construction planning, preliminary design, and evaluation work.
- A second agreement will be required at the end of the above scope to fund the relocation construction activities.



Why Now?

- The existing 12" gas pipeline must be completely relocated before any construction on the police headquarters expansion can begin
- The pipeline bisects the property limiting options for the building expansion project.

Projected Cost for Relocation

Design Cost: \$60,000

Estimated Construction Cost: To be determined

Original budget estimate: \$300,000

Projected Timeline for Relocation

Design

• 60-90 days

Construction

• 6-12 months

Projected Timeline for HQ Expansion

- Finalize architect selection: 90 days
- Construction Start: FY24

Options

2022 GO Bond

Recommended



Approve

Approve of a Relocation Scope Reimbursement Agreement with TEXAS MIDSTREAM GAS SERVICES L.L.C. for preliminary design services associated with the relocation of the existing gas pipeline located on the south side of the Burleson Police Department complex in the amount not to exceed \$60,000.



Deny

Deny a Relocation Scope
Reimbursement Agreement
with TEXAS MIDSTREAM
GAS SERVICES L.L.C. for
preliminary design services
associated with the
relocation of the existing
gas pipeline located on the
south side of the Burleson
Police Department
complex in the amount not
to exceed \$60,000

