

TEXAS MIDSTREAM GAS SERVICES PIPELINE  
RELOCATION

# Police Headquarters Expansion

Preliminary Design Services



# Project Summary

On May 6, 2022 Burleson voters approved a \$36,417,000 project to expand the Burleson Police Department Headquarters as part of the 2022 General Obligation Bond Program.

## Description

- Expansion of the current police department headquarters
- Remodeling the existing facility to re-purpose existing space for officers and staff

## Benefit

- Increased training facility space for police officers
- Dedicated space for evidence and equipment storage
- Dedicated space for public safety dispatch staff



## GO Bond Approved Finances

FY 2023	FY 2024	FY 2025
\$3,600,000	\$16,407,500	\$16,409,500

**Total: \$36,417,000**



Design



Construction



# Gas Line Relocation

- There is an existing TEXAS MIDSTREAM GAS SERVICES pipeline in conflict with the proposed location of the new police building.
- This relocation scope reimbursement agreement will fund TEXAS MIDSTREAM GAS SERVICES to begin pre-construction planning, preliminary design, and evaluation work.
- A second agreement will be required at the end of the above scope to fund the relocation construction activities.



## Why Now?

- The existing 12" gas pipeline must be completely relocated before any construction on the police headquarters expansion can begin
- The pipeline bisects the property limiting options for the building expansion project.

## Projected Timeline for Relocation

### Design

- 60-90 days

### Construction

- 6-12 months

## Projected Cost for Relocation

Design Cost: \$60,000

Estimated Construction Cost: To be determined

Original budget estimate: \$300,000

## Projected Timeline for HQ Expansion

- Finalize architect selection: 90 days
- Construction Start: FY24



# Options

2022 GO Bond

## Recommended



### Approve

Approve of a Relocation Scope Reimbursement Agreement with TEXAS MIDSTREAM GAS SERVICES L.L.C. for preliminary design services associated with the relocation of the existing gas pipeline located on the south side of the Burleson Police Department complex in the amount not to exceed \$60,000.



### Deny

Deny a Relocation Scope Reimbursement Agreement with TEXAS MIDSTREAM GAS SERVICES L.L.C. for preliminary design services associated with the relocation of the existing gas pipeline located on the south side of the Burleson Police Department complex in the amount not to exceed \$60,000

