



# American Rescue Plan Act (ARPA) 2021 Stimulus Funds

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*Presented to Council on September 6, 2022*

# ARPA Funds (Recap)

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- Department of Treasury issued its initial guidance for state and local governments in May 17, 2021
- State of Texas will request the funding for non-entitlement Cities (less than 50,000 population) and distribute accordingly
- Eligible costs are those incurred on and after March 3, 2021
- Funding will be received in two installments
  - First installment received by Burleson August 2021 (1/2 of the approved funding)
  - Second installment scheduled to be received no earlier than 12 months after state receives the first. Burleson has not received the second installment as of September 6, 2022
- Staff presented reports on the use of ARPA stimulus funds in June 21, 2021 and January 18, 2022

# ARPA Funding Objectives

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- Support public health response
- Replace lost public sector revenues
- Support immediate economic stabilization
- Address systematic public health and economic challenges

# ARPA Funds

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- Population 48,225
- ARPA funding awarded - \$11.95 million
- First Installment - \$5.975 million (received August 2021)
- Second installment - \$5.975 million (no earlier than August 2022)
- Expenditures Incurred between March 2021 – December 2024
  - Must be completed by December 2026

# Allowable Uses of Funds

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- Support Public Health Response
- Address Negative Economic Impacts
- Standard allowance of \$10 million to spend on government services
- Water & Sewer Infrastructure
- Broadband Infrastructure

# Uses of Funds – January 2022 recap

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	Proposed	Preliminary	Diff
Public Safety 7 FTE (Squad & Lieutenant)	\$2,387,500	\$1,620,200	\$767,300
Medical Transport- Capital Cost	\$1,175,000	\$-	\$1,175,000
Computer Aided Dispatch (CAD)	\$2,000,000	\$-	\$2,000,000
Public Safety Equipment	\$243,000	\$518,800	(\$275,800)
Public Health Response	\$1,644,500	\$2,311,000	(\$666,500)
W&WW Capital Projects*	\$4,500,000	\$7,500,000	(\$3,000,000)
<b>Total</b>	<b>\$11,950,000</b>	<b>\$11,950,000</b>	<b>\$0</b>

\* W&WW 5 Year CIP Plan proposed \$4,500,000 in ARPA funds available for W&WW Capital Projects

# Uses of Funds – August 2022

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	Proposed Aug 2022	Proposed Jan 2021	Diff
Public Safety 7 FTE (Squad & Lieutenant)	\$2,387,500	\$2,387,500	\$0
Public Safety 9 FTE (Medical Response)	\$2,117,500	\$0	\$2,117,500
Medical Transport- Capital Cost	\$1,175,000	\$1,175,000	\$0
Computer Aided Dispatch (CAD)	\$2,000,000	\$2,000,000	\$0
Public Safety	\$3,370,000	\$243,000	\$3,127,000
Public Health Response	\$900,000	\$1,644,500	(\$744,500)
W&WW Capital Projects	\$0	\$4,500,000	(\$4,500,000)
<b>Total</b>	<b>\$11,950,000</b>	<b>\$11,950,000</b>	<b>\$0</b>

ARPA funds invested in Public Safety

# QUESTIONS/COMMENTS