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## City Council Special Meeting

**DEPARTMENT:** City Manager's Office  
**FROM:** Martin Avila, Finance Director  
**MEETING:** September 6, 2022

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**SUBJECT:**

Consider an ordinance amending the City budget for fiscal year 2021-2022 by increasing appropriations in the General Fund in the amount of \$850,000 for land purchase, and finding that this ordinance may be considered and approved at only one meeting because time is of essence. (First and Final Reading) (*Staff Presenter: Martin Avila, Director of Finance*)

**SUMMARY:**

The City's policy is to ensure appropriations are within the approved budgets at the fund level. Budget amendment is for purchase of land not included in the fiscal year 2021-2022 original budget adopted by Council on September 13, 2021

**OPTIONS:**

Approve or deny ordinance the amended budget ordinance

**RECOMMENDATION:**

Staff recommends approval of amended budget ordinance

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

NA

**FISCAL IMPACT:**

Budgeted amendment ordinance – General Fund

Account number:

001-1099-419.81-07 \$850,000

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