
City Council Regular Meeting

DEPARTMENT: City Manager's Office
FROM: Martin Avila, Finance Director
MEETING: September 6, 2022

SUBJECT:

Receive a report, hold a discussion, and give staff direction regarding an update of American Rescue Plan Act (ARPA) 2021 stimulus funds. *(Staff Presenter: Martin Avila, Finance Director)*

SUMMARY:

On March 11, 2021, The American Rescue Plan Act of 2021 was passed by the US Congress, and signed into law by President Joe Biden. City was awarded \$11,950,000. The amount was based on the City's population of 48,225. Cities with a population under 50,000, received their funding through the state. States are responsible for requesting the stimulus funding from the Treasury Department and distribute the funding to those cities. The City received its first installment of \$5,950,000 in August 2021 and is expected to receive the second installment of \$5,590,000 in August/September 2022.

The following cost categories are eligible for ARPA funding:

- Support Public Health Response
- Address Negative Economic Impacts
- Replace Public Sector Revenue Loss
- Premium pay for Essential Workers
- Water & Sewer Infrastructure
- Broadband Infrastructure

Staff presented a report to Council in June 21, 2021 regarding ARPA and provided a preliminary use of funds. Finance worked closely with City Manager's Office, City Attorney's Office and Departments to develop a plan to best utilized the ARPA funds.

On January 18, 2022, staff presented a report to Council on the use of ARPA funds, and on September 6, 2022, staff is presenting an update.

	Proposed Aug 2022	Proposed Jan 2021	Diff
Public Safety 7 FTE (Squad & Lieutenant)	\$2,387,500	\$2,387,500	\$0
Public Safety 9 FTE (Medical Response)	\$2,117,500	\$0	\$2,117,500
Medical Transport- Capital Cost	\$1,175,000	\$1,175,000	\$0
Computer Aided Dispatch (CAD)	\$2,000,000	\$2,000,000	\$0
Public Safety	\$3,370,000	\$243,000	\$3,127,000
Public Health Response	\$900,000	\$1,644,500	(\$744,500)
W&WW Capital Projects	\$0	\$4,500,000	(\$4,500,000)
Total	\$11,950,000	\$11,950,000	\$0

OPTIONS:

NA

RECOMMENDATION:

NA

PRIOR ACTION/INPUT (Council, Boards, Citizens):

June 21, 2021 – Staff presented an ARPA fund update to Council.

January 18, 2022 – Staff presented an ARPA fund update to Council.

FISCAL IMPACT:

NA

STAFF CONTACT:

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