



Resolution Denying Oncor's Requested Rate Change

PRESENTED TO THE CITY COUNCIL ON
OCTOBER 3, 2022

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- Oncor filed an application on or about May 13, 2022 with the City seeking to increase system-wide transmission and distribution rates by about \$251 million or approximately 4.5% over present revenues
- Oncor asks the City to approve an 11.2% increase in residential rates and a 1.6% increase in street lighting rates. If approved, a residential customer using 1,300 kWh per month would see a bill increase of about \$6.02 per month
- In June, the Council passed a resolution suspending the rate change effective date for 90 days to give the City a chance to review the issue
- The City reviewed Oncor's requested rate change through the 169-city coalition known as the Steering Committee of Cities Served by Oncor
- The Steering Committee and its consultants determined that the proposed rate change is unreasonable
- The purpose of the resolution is to deny the rate change application proposed by Oncor
- Once the resolution is adopted, Oncor will have 30 days to appeal the decision to the Public Utility Commission

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Approve or Deny a Resolution:

- Finding that Oncor's requested rate change should be denied.
- Staff recommend approval