



SOLID WASTE & RECYCLING CONTRACT INCREASE

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Director of Public Works

WHAT'S IN THE CONTRACT



MULTI YEAR CONTRACT

- Contract Approved in 2019 for a (5) Five Year term
- Contract was renewed in May 2023 through Sept 2029



ANNUAL PRICING INCREASE

- Allowed Once per Year per the Current Contract
- Labor and Fuel are calculated separately



GARBAGE COLLECTION

- (2) Twice per week bag collection
- Residents allowed to use their own container



RECYCLING COLLECTION

- 65 Gallon



SMALL BULK & BRUSH

- Under (3) Three cubic yards
- Collected Weekly



LARGE BULK & BRUSH

- Collected Monthly by Zone



LANDFILL

- 2 Vouchers per year Included

CONSUMER PRICE INDEX INCREASE



ANNUAL INCREASE BY CONTRACT

- Maximum allowed for Fiscal Year 2023 is 8.8%, this amount includes Fuel and Labor calculated using formulas defined in the contract.
- Labor Formula uses information from the U.S. Bureau of Labor
- Fuel Formula uses information from the U.S. Energy Administration



PROPOSED INCREASE

- Proposed increase is 8.0%, this amount includes Fuel and Labor.
- Amount of increase negotiated to less than maximum allowed by contract.



RATE SCHEDULE

- Proposed rate increase has been reflected in the FY 23-24 sanitation rate schedule.



COUNCIL ACTION REQUESTED



APPROVE A MINUTE ORDER AUTHORIZING THE PROPOSED RATE INCREASE FROM WASTE CONNECTIONS LONE STAR, INC. PERMISSIBLE TO THE TERMS AND CONDITIONS OF THE EXISTING CONTRACT TO BE EFFECTIVE OCTOBER 1, 2023.



DENY A MINUTE ORDER AUTHORIZING THE PROPOSED RATE INCREASE FROM WASTE CONNECTIONS LONE STAR, INC. PERMISSIBLE TO THE TERMS AND CONDITIONS OF THE EXISTING CONTRACT TO BE EFFECTIVE OCTOBER 1, 2023.

