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## City Council Regular Meeting

**DEPARTMENT:** Public Works

**FROM:** Eric Oscarson, Director of Public Works

**MEETING:** September 18, 2023

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**SUBJECT:**

Consider approval of a minute order authorizing the proposed rate increase from Waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2023. *(Staff contact: Eric Oscarson, Director of Public Works)*

**SUMMARY:**

The City of Burleson currently has a contract with Waste Connections Long Star, Inc. for solid waste and recycling collection services. The original contract was approved in 2019. The contract was renewed in May 2023 and expires September 2029. The contract allows a price increase to be considered by the City no more than once per year for a proposed base rate adjustment to be effective in the month of October. Service Provider must receive approval from the City for such Base Rate increases, which approval shall not be unreasonably withheld.

Base Rate adjustments for changes in the Consumer Price Index (CPI) and Fuel Index will be calculated by comparing June of the current year to June of the previous year. The CPI and Fuel are calculated separately. The CPI and Fuel Components are added together, times the Current Base Rate to calculate the Base Rate Adjustment.

The possible CPI increase was calculated at 8.8%. Waste Connections is proposing an 8.0% increase. Last year the possible increase was 10.1% with an increase of 10.0%.

		6/2019	4% 1/2022	Current 10% 10/2022	CPI 8% 10/2023	Projection 6% 10/2024
Residential	Waste Collection	\$ 13.44	\$ 13.98	\$ 15.38	<b>\$ 16.61</b>	\$ 17.60
	Recycling	\$ 2.50	\$ 2.60	\$ 2.86	<b>\$ 3.09</b>	\$ 3.27
	Total	\$ 15.94	\$ 16.58	\$ 18.24	<b>\$ 19.69</b>	\$ 20.88
Small Collections	Waste Collection	\$ 21.17	\$ 22.02	\$ 24.22	<b>\$ 26.16</b>	\$ 27.73
	Total	\$ 21.17	\$ 22.02	\$ 24.22	<b>\$ 26.16</b>	\$ 27.73
Large Collections	Waste Collection	\$ 32.14	\$ 33.43	\$ 36.77	<b>\$ 39.71</b>	\$ 42.09
	Total	\$ 32.14	\$ 33.43	\$ 36.77	<b>\$ 39.71</b>	\$ 42.09

**OPTIONS:**

- 1) Approve a minute order authorizing the proposed rate increase from Waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2023.
- 2) Deny a minute order authorizing the proposed rate increase from Waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2023.

**RECOMMENDATION:**

Approve a minute order authorizing the proposed rate increase from waste Connections Lone Star, Inc. permissible to the terms and conditions of the existing contract to be effective October 1, 2023.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

Original Contract: June 2019

First renewal of contract: May 2023

**FISCAL IMPACT:**

Explain fiscal impact if any

**STAFF CONTACT:**

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