
City Council Regular Meeting

DEPARTMENT: Public Works
FROM: Errick Thompson, Director
MEETING: July 21, 2025

SUBJECT:

Consider and take possible action on a Cooperative Purchasing Agreement with Holt Caterpillar through the Sourcewell Cooperative (Contract # 020223) for purchase of a backhoe loader and mini-excavator in the amount of \$282,795. *(Staff Contact: Errick Thompson, Director of Public Works)*

SUMMARY:

This item includes the purchase of one mini-excavator for FY25 and one backhoe loader for FY26.

The backhoe loader is used for daily service delivery by Water / Wastewater Operations. The mini-excavator supports daily service delivery in Street and Drainage Maintenance.

RECOMMENDATION:

Approve a Cooperative Purchasing Agreement with Holt Caterpillar through the Sourcewell Cooperative (Contract # 020223) for purchase of a backhoe loader and mini excavator in the amount of \$282,795.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

May 27, 2025 – City Council approved the FY26 replacement lists for the Proprietary and Governmental Equipment Replacement Funds

May 8, 2025 – Finance Committee recommended approval of the FY26 replacement lists for the Proprietary and Governmental Equipment Replacement Funds

February 17, 2025 – City Council adopted the Equipment Replacement Funds Policy

January 22, 2025 – Council Policy and Valuation Committee recommended approval of the Equipment Replacement Funds Policy

REFERENCE:

CSO#5745-02-2025

FISCAL IMPACT:

Proposed Expenditure: \$147,935
Account Number(s): 603-10-13-1302-0000-71001
Fund: Proprietary Equipment Replacement Fund
Account Description: ERF Equipment

Proposed Expenditure: \$134,860
Account Number(s): 602-10-13-1302-0000-71001
Fund: Governmental Equipment Replacement Fund
Account Description: ERF Equipment

STAFF CONTACT:

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