
City Council Regular Meeting

DEPARTMENT:

FROM: Tommy Ludwig, City Manager

MEETING: July 21, 2025

SUBJECT:

Receive a report, hold a discussion, and provide staff direction on the FY 2025-2026 budget supplemental requests, five-year fund forecast, and receive additional direction from City Council regarding the annual budget for fiscal year 2025-2026. (Staff Contact: *Tommy Ludwig, City Manager*)

SUMMARY:

During the budget process, department directors submit supplemental budget requests for the City Manager's review. The City Manager ranks the supplemental requests, taking into consideration the five-year forecast and ability to fund the request and maintain a fund balance and working capital in compliance with financial policy. The City Manager will present his recommended supplemental requests to the City Council and seek direction from the City Council to complete the proposed FY 2025-2026 budget

RECOMMENDATION:

Staff recommends that the Council discuss the recommended supplemental requests and provide direction for the next steps

PRIOR ACTION/INPUT (Council, Boards, Citizens):

At the June 18, 2025 Finance Committee meeting, CMO recommended supplementals were presented.

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Tommy Ludwig

City Manager
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