



Acquisition of Replacement Fleet and Equipment

City Council
July 21, 2025

Background

- January 22, 2025 - Council Policy and Valuation Committee recommended approval of the Equipment Replacement Funds Policy
- February 17, 2025 - City Council passed a resolution adopting the new policy, which includes accelerating purchases into the summer preceding the new fiscal year
- March to April 2025 – Staff ERF Committee developed recommendations for FY26 replacements per the established policy
- May 7, 2025 – Finance Committee recommended approval of the FY26 fleet replacement lists
- May 27, 2025 – City Council endorsed the FY26 fleet replacement lists and CIP amendment that includes funding for a replacement streetsweeper for FY26

Fleet Purchases



Tonight's agenda includes several items for replacement fleet acquisitions:

- *Five agenda items for the purchase of 9 replacement units funded by the Governmental and Proprietary Equipment Replacement Funds*
 - *Acquisition of six FY25 replacements*
 - *Acquisition of three FY26 replacements*
- *One item for the purchase of a replacement street sweeper funded in the capital program per policy (due to its cost being greater than \$300,000)*

Total Funding: \$1,274,613.52

In addition, the purchase of seven replacements (one for FY25 and six for FY26) totaling \$165,187.71 are being processed administratively as their costs are within the City Manager's authority

Recommendations / Actions Requested



Approve Cooperative Purchasing Agreements with:

1. Bobcat of North Texas for the purchase of one unit in the amount of \$118,627.42
2. Holt Caterpillar for the purchase of two units in the amount of \$282,795
3. SAMES Auto Group for the purchase of four units in the amount of \$339,517
4. Tiger Corp. / Bane Machinery for the purchase of one unit in the amount of \$189,099.10
5. TYMCO, Inc. for the purchase of one unit in the amount of \$344,575

Questions / Discussion

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