

Choose an item.

DEPARTMENT: Police Department

FROM: Billy J. Cordell, Chief of Police

MEETING: January 18, 2023

SUBJECT:

Consider approval of a contract for the purchase of a police intermediate incident command vehicle using the HGAC-Buy Contract with LDV Custom Specialty Vehicles in the amount not to exceed \$621,682. (Staff Presenter: Billy J. Cordell, Chief of Police

SUMMARY:

During the FY2022-2023 City budget process, the Police Department approached City Management about acquiring an intermediate size Incident Command Vehicle. This type of vehicle will assist the Police Department in managing and responding to high-level police incidents.

This particular command vehicle is uniquely designed to accommodate personnel involved in a multitude of planned/ unplanned incidents including, but not limited to: SWAT/Hostage negotiations operations, active shooter events, natural disasters, criminal investigations, drone operations, accident reconstruction events, special events, and inter-agency assistance.

The Police Department does not have a command vehicle capable of rapid deployment to a fluid situation. The Incident Command Vehicle serves as a central point to manage resources, allow collaboration in a secure, quiet environment, and allows additional staff or agency members to share space while managing the incident. It is imperative to quickly establish a command post for other city departments or agencies to gather for assignments and management of a critical incident. Further, the Command Vehicle will be deployed to the numerous planned special events within Burleson.

The table below lists the Police Department vehicle approved for purchase through the fiscal year 2022-2023 budget process:

Vehicle	Cost
New Intermediate Incident Command Vehicle	\$565,165.00
10% Contingency	\$56,517.00
Grand Total	\$621,682.00

The original amount presented for FY23 was \$302,380. This was based on quotes obtained from manufacturers for un-speced vehicles, which quickly became dated due to escalation. After departmental discussions and through an assessment of needs, the purchase price for an intermediate incident command vehicle that meets the needs of the community, the city, and the department comes in at \$565,165.00. With an added 10% contingency, the actual amount is \$621,682.00. The purchase of the Intermediate Incident Command Vehicle is eligible for ARPA funding.

OPTIONS:

- Approval of a contract for the purchase of a police intermediate incident command vehicle using the HGAC—Buy Contract with LDV Custom Specialty Vehicles in the amount not to exceed \$621,682.00
- Deny a contract for the purchase of a police intermediate incident command vehicle using the HGAC—Buy Contract with LDV Custom Specialty Vehicles in the amount not to exceed \$621,682.00

RECOMMENDATION:

Approve a contract for the purchase of a police intermediate incident command vehicle using the HGAC—Buy Contract with LDV Custom Specialty Vehicles in the amount not to exceed \$621,682.00

PRIOR ACTION/INPUT (Council, Boards, Citizens):

FISCAL IMPACT:

Budgeted Y/N: Y

Fund Name: Governmental Equipment Replacement Fund

Full Account #s: 502-8211-559-7438

Amount: \$621.682.00

Financial Considerations: ARPA – Reimbursement Eligible

STAFF CONTACT:

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