



Intermediate Incident Command Vehicle

Chief Billy J. Cordell

January 18, 2023

Intermediate Incident Command Vehicle

New Vehicle Included in FY23 Budget

- (1) Intermediate incident command vehicle
- \$302,380—FY23 Budgeted Amount
- \$565,165—HGAC-Buy Contract Purchase Price
- \$56,517—10% Contingency
- \$621,682— Not to Exceed Total Purchase
- \$319,302 over FY23 Budgeted Amount if 10% Contingency is Required
- ARPA Funded



Intermediate Incident Command Vehicle

The Intermediate Incident Command Vehicle could be utilized during:

- Critical incidents and major criminal investigations
 - SWAT/CNT activations, murder, active shooter, fatality crash investigations, etc.
- Rehabilitation Center during extended exposure to extreme heat or cold
- City Events
 - Concerts, 4th of July, parades, Boo Bash, COVID, etc.
- Major sporting events/School activities
 - Football games, track events, band competitions, etc.
- Notable Incidents:
 - Critical incidents and major criminal investigations—18 in the past 5 years
 - VIP Details—3 in the past 5 years
 - SWAT/CNT activations—10 in the past 5 years
 - City Events—46 in the past 3 years
 - School Events—30 in the past 3 years
 - COVID Center—33 days
 - **Average Annual Events—31.5 events (excluding COVID center)**



Functionality

The Intermediate Incident Command Vehicle has three primary workspaces:

- The rear of the unit has a section designed to accommodate four individuals. During critical incidents, this can be utilized for a personnel management, communications, and analytics. During a SWAT/CNT activation, the area would be utilized as the Negotiations Operations Center (NOC) where the negotiator, coach, scribe, and assistant team lead can operate
- The main cab of the unit provides a large conference area that can accommodate up to eight personnel. This area will be utilized for incident command during critical incidents, prolonged investigations, SWAT/CNT activation, and city events
- A workstation is located on the exterior of the unit. This station is utilized as a check in/check out point during critical incidents. For example, during a multi-agency response, all arriving parties will check in at this location for task assignment and provide updated information.

The vehicle is below 26,000 pounds, which does not require a commercial driver's license for the vehicle to be driven



Rear of the Unit



Exterior of the Unit



Main Cab



Technology

- The Intermediate Incident Command Vehicle will be equipped with technology that allows for real-time information to be streamed to the vehicle. This includes, but is not limited to:
 - Body-worn Cameras/In-car cameras
 - Drone footage/Robot footage
 - Traffic Cameras
 - LPR information
 - Event/school cameras, as needed
 - A 360-degree camera affixed to the vehicle
- Real-time information plays a critical role in the success of an operation

Cost

In preparation of requesting the Intermediate Incident Command Vehicle during the budget request process, a number of preliminary cost requests and research of available options was completed. During that time, the initial average cost of an un-sped vehicle was approximately \$302,380

Upon budget approval for FY23, and after departmental discussion and an assessment of needs, quote requests were obtained through LDV for an Intermediate Incident Command Vehicle that meets the needs of the community, the city, and the department

Based on the size, specifications, which includes slide-out, technology, and a bathroom, and escalation of vehicle pricing, the finalized quote from LDV, with the use of HGAC-Buy Contract, the total purchase price is \$565,165. With an added 10% contingency of \$56,517, the final cost is not to exceed \$621,682

This is \$319,302 over the FY23 budgeted amount if the 10% contingency is required

ARPA Summary - January 2023

	Proposed Jan 2023	Proposed Aug 2022	Diff
Public Safety 7 FTE (Squad & Lieutenant)	\$2,387,500	\$2,387,500	\$0
Public Safety 9 FTE (Medical Response)	\$2,117,500	\$2,117,500	\$0
Medical Transport- Capital Cost	\$1,175,000	\$1,175,000	\$0
Computer Aided Dispatch (CAD)	\$2,000,000	\$2,000,000	\$0
Public Safety	\$3,612,000	\$3,370,000	\$242,000
Public Health Response	\$658,000	\$900,000	(\$242,000)
W&WW Capital Projects	\$0	\$0	\$0
Total	\$11,950,000	\$11,950,000	\$0

- Declaration of Local Disaster and Public Health Emergency expired January 1, 2023
- ARPA funds invested in Public Safety

Options and Staff Recommendation

- Options:

- Approve a contract for the purchase of an Intermediate Incident Command Vehicle using the HGAC-Buy contract with LDV in the amount not to exceed \$621,682
- Deny a contract for the purchase of an Intermediate Incident Command Vehicle using the HGAC-Buy contract with LDV in the amount not to exceed \$621,682

- Staff Recommendation

- Approve a contract for the purchase of an Intermediate Incident Command Vehicle using the HGAC-Buy contract with LDV in the amount not to exceed \$621,682
- This item is supported and recommended by Matrix Consulting

Questions / Comments
