



FY 2026-2030 4B CIP Amendment

PRESENTED TO THE BURLESON COMMUNITY SERVICE DEVELOPMENT CORPORATION ON
APRIL 20, 2026

4B Updates

August 18, 2025 4B Corp
Approved FY26 Annual
Budget

September 2, 2025 City
Council Ratified the 4B
Budget

September 8, 2025 City
Council FY26 Annual
Budget and 5-YR CIP

October 20, 2025 & March
23, 2026, 4B Corp and City
Council Amended FY26
Annual Budget and 5-YR
CIP

CIP Changes

5-YEAR CAPITAL IMPROVEMENT CHANGE SUMMARY			
Project #	Project Title	Change Summary	Priority Ranking
PC2605	Hidden Creek Softball Fields Demo	Added \$500k allocation in FY26 per City Council direction in order to initiate the project upon the completion of the Spring 2026 season.	Necessary

Proposed 4B CIP Update FY26 – FY30

4B CIP FY26-30

Project #	4B Projects Name	Prior Allocations	2026	2027	2028	2029	2030	Total Per Project (FY26-30)
PK2601	Warren Park-Study		\$75,075					\$75,075
PC2701	Mistletoe Hill - Bathroom Addition			\$163,375				\$163,375
PK2502	Green Ribbon Phase 1	\$90,000	\$400,000					\$400,000
PC2601	Green Ribbon Phase 2		\$120,750	\$650,000				\$770,750
PK2602	Russell Farm - Master Plan		\$32,051					\$32,051
PC2605	Hidden Creek Softball Fields Demo		\$500,000					\$500,000
PC2651	Golf		\$262,500					\$262,500
PC2702	Bailey Lake - New Playground			\$523,687				\$523,687
PC2703	Mistletoe Hill			\$614,250				\$614,250
PC2709	New Community Park - Playground				\$787,500			\$787,500
PC2802	Bartlett - Playground Replacement				\$441,000			\$441,000
PC2803	Heberle - Park Improvements				\$352,800			\$352,800
PC2804	Elk Ridge Park - Bathroom Addition				\$170,336			\$170,336
PC2901	Chisenhall - Playground Replacement					\$546,000		\$546,000
PC2904	BRiCk Roof Replacement					\$1,260,000		\$1,260,000
PC3001	Claudia's Playground - Bathroom Addition						\$180,556	\$180,556
	Total	\$90,000	\$890,376 \$1,390,376	\$1,951,312	\$1,751,636	\$1,806,000	\$180,556	\$6,579,881 \$7,079,881

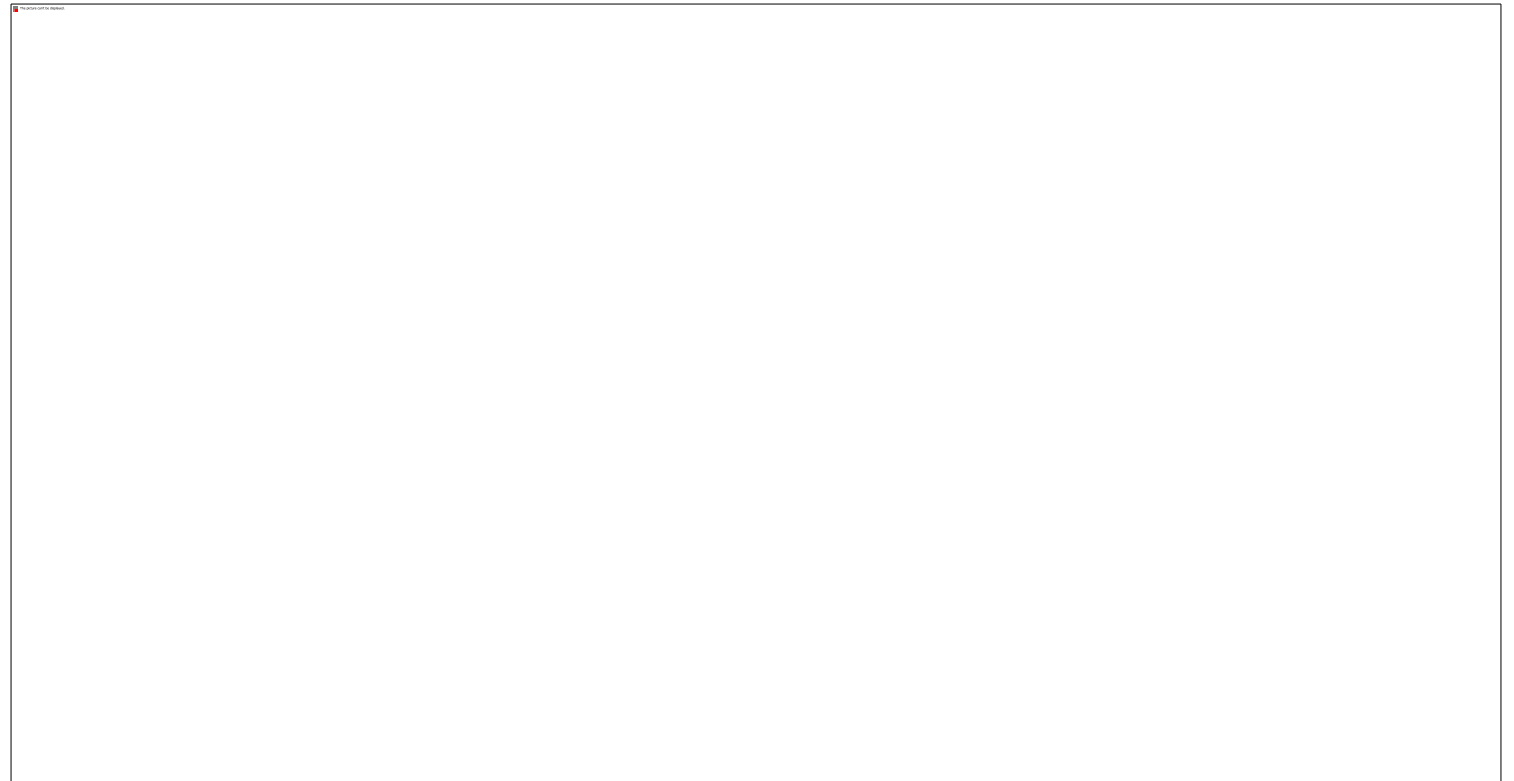
FY26 Bond Issuance Project List

4B Bonds

- Warren Park-Study - \$75,075
- Green Ribbon Phase 2- \$120,750
- Russell Farm – Master Plan - \$32,051
- Hidden Creek Softball Fields Demo - \$500,000
- Golf - \$262,500

Consider and take possible action on a resolution amending the 4B five-year Capital Improvement Plan (CIP) for Fiscal Year 2026-2030.

Board
Considerations



Questions /
Comments

