

GREEN RIBBON CONTRACT

PARK BOARD-JULY 11,2024

STAFF CONTACT: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

PRESENTATION POINTS

- 1. BACKGROUND
- 2. SCOPE
- 3. BUDGET
- 4. TIMELINE
- 5. DIRECTION



What is Green Ribbon?

The Green Ribbon program is a TxDot grant created to improve the visual character of our corridors and minimize the negative impacts of air pollution through the planting of trees and shrubs.



SCOPE

The area of focus for this project is located at Northwest John Jones at the from Wilshire to S Towne Crossing.

Once completed the City will be responsible for maintaining the landscape bed.



Location Map

Burleson Green Ribbon - NW John Jones Dr FY2024 Application





















Array and Grant











ALL PLANT MATERIAL SELECTED IS NATIVE AND DROUGHT TOLERANT



Nack Decomposed Grant





BUDGET

Green Ribbon requires design and construction administration to be completed by the municipality and the cost of construction will be funded through the grant.

Design contract with Kimley-Horn-\$90,000

Grant Award-\$400,000

This project will be state let



Green Ribbon Project - Burleson NW John Jones Beautification Improvements	Finish												2025									
Description		J	F	М	AI	M	J	J	A S	0	Ν	D	J	F	М	AI	M J	J	Α	SIC	D N	D
Project Set-Up Phase																						
Execute TXDOT Amended Funding Agreement																						
TXDOT: Award Letter to Burleson	4/24/2024																					\square
TXDOT: Funding Agreement to Burleson	5/30/2024																					\Box
Burleson Council Approval of TXDOT Funding Agreement and Kimley-Horn Contract	7/22/2024																					
Design and Bid Phase																						
City of Burleson: Contract to Kimley-Horn	7/31/2024																					
City of Burleson: Design Contract Execution	8/1/2024																					
Kimley-Horn: 60% Design Plans and Environmental Documents	11/4/2024																					
TXDOT Review 60% Plans (approx. 1 month review)	12/9/2024																					
Kimley-Horn: 90% Design Plans and Specification Development	1/3/2025																					
TXDOT Review 90% Plans (approx. 1 month review)	2/7/2025																					
Kimley-Horn: 95% Design Plans and Specification Development	3/10/2025																					
TXDOT Review 95% Plans	4/7/2025																					
Final Construction Document Submittal	4/21/2025																					
Environmental Clearance	4/21/2025																					
Distrcit Approval (4 month timeframe) - Letting Date	5/19/2025																					
Burleson Council Award of Construction Contract	6/2/2025																					
Construction Phase																						
Mobilization	6/23/2025																					
Fine Grade and Prepare Landscaped Areas	7/25/2025																					
Irrigation Installation	8/25/2025																					
Landscaping and Amenities Installation	9/20/2025																					
Project Punchlist	10/15/2025																					

TIMELINE





DIRECTION

Staff recommends recommending awarding the design contract with Kimley Horn in the amount of \$90,000 for the 2024 Green Ribbon Grant