
Finance Committee

DEPARTMENT: Finance

FROM: Lauren Seay, Deputy Director of Administrative Services

MEETING: July 17, 2025

SUBJECT:

Receive a report, hold a discussion, and provide recommendations to the City Council regarding the optional enhancement of household hazardous waste (HHW) services, including the implementation of monthly curbside collection, and provide direction regarding an associated fee for the FY 2026-2027 fee schedule. *(Staff Contact: Lauren Seay, Deputy Director of Administrative Services)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers 1.4 Be a responsible steward of the city's financial resources by providing rates and fees that represent a strong value to our citizens; providing timely, accurate and transparent financial reporting; and utilizing long-range planning.

SUMMARY:

The City currently provides residential Household Hazardous Waste (HHW) services through an interlocal agreement with the City of Fort Worth, allowing residents year-round access to the Fort Worth Environmental Collection Center (ECC) for drop-off disposal, in addition to one annual City-sponsored HHW collection event. Resident feedback has identified challenges with the current model, including limited opportunities for collection, long wait times, event capacity constraints, and the need to transport household hazardous waste to Fort Worth for disposal.

Staff is seeking Finance Committee direction regarding whether to replace the current service model with a scheduled curbside Household Hazardous Waste and Electronics Collection program available to residential customers.

Under the optional service enhancement, residents would be able to schedule up to one curbside collection per month for a variety of household hazardous waste materials, including paint, household cleaners, automotive fluids, batteries, pool chemicals, fertilizers, pesticides, aerosol cans, and other common household chemicals. The optional service would also expand available services by providing curbside collection of select electronic waste (e-waste), including televisions, computer monitors, and desktop computer towers.

If the Finance Committee recommends moving forward, staff will return to City Council with an ordinance amendment authorizing the optional HHW service and the associated FY2027 fee recommendation for Council consideration.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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