
City Council Regular Meeting

DEPARTMENT: Public Works
FROM: Errick Thompson, Director
MEETING: February 17, 2025

SUBJECT:

Consider and take possible action on a two-year contract with Consolidated Traffic Controls, Inc. for traffic signal equipment and parts through a Cooperative Purchase Agreement with BuyBoard Cooperative Purchasing (Contract #703-23) in the amount of \$150,000. (*Staff Contact: Errick Thompson, Director of Public Works*)

SUMMARY:

This item seeks approval of a contract establishing the ability to spend, subject to appropriations over a two-year period, up to \$150,000. Funds will be encumbered as specific equipment is ordered. Actual expenditures will be limited to budget available over the term of the contract, up to the contract amount.

The Traffic Operations Division of the Public Works Department maintains and operates the City's traffic signal network. Burleson's current network is comprised of 16 signalized intersections with a 17th currently in construction at the Hidden Creek Parkway / Gardens intersection. In addition, City Council approved the voluntary assumption of maintenance responsibility for 27 additional traffic signals currently maintained by the Texas Department of Transportation. Consolidated Traffic Controls is the authorized distributor for a number of critical components that support the signal network. In preparation for the pending transition of the additional signals, staff has determined that a number of components typically sourced through Consolidated Traffic Controls are needed. Purchases from Consolidated Traffic Controls fiscal year to date plus the additional items needed will exceed the annual \$50,000 purchasing threshold and require council authorization.

By leveraging this BuyBoard Cooperative Purchasing Contract, Public Works will have an efficient means to purchase crucial components that are widely utilized across Burleson, maintaining compatibility with existing infrastructure and supporting efficient citywide traffic management.

BuyBoard cooperative contracts allow local governments leverage collective purchasing power and access diverse goods and services at competitive rates, saving time and resources. Additionally, through the use of this BuyBoard Cooperative Purchasing Agreement, the City of Burleson receives a 1% rebate on each purchase or transaction.

RECOMMENDATION:

Approve a two-year contract with Consolidated Traffic Controls, Inc. for traffic signal equipment and parts through a Cooperative Purchase Agreement with BuyBoard Cooperative Purchasing (Contract #703-23) in the amount of \$150,000.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

Proposed Expenditure:	\$30,000 (FY25)
Account Number(s):	101-30-30-3006-0000-63008
Fund:	General Fund
Account Description:	Signal Maintenance & Repair

The remaining \$120,000 is anticipated expenses for this contract in FY26 (\$60,000) and FY27 (\$60,000), subject to appropriations.

STAFF CONTACT:

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