

City Council Regular Meeting

DEPARTMENT: Information Technology

FROM: Hugo Rodriguez, Deputy Chief Technology Officer

MEETING: February 17, 2025

SUBJECT:

Consider and take possible action on a three-year contract with SHI Government Solutions for the Microsoft Enterprise Agreement through a cooperative purchase agreement with DIR in the amount of \$657,576.00. (Staff Contact: Hugo Rodriguez, Deputy Chief Technology Officer)

SUMMARY:

The City secures its Microsoft Enterprise Agreement through a three-year contract with SHI Government Solutions, the state's authorized vendor for Microsoft licensing. This agreement ensures uninterrupted access to essential Microsoft software and services across City departments, providing extended support, regular updates, and new releases to maintain security and efficiency. To accommodate potential price fluctuations or additional licensing needs, the total cost includes 10% contingency.

The agreement covers critical software, including Windows, Office, Exchange, Server, O365, SQL Server, Visio, and Terminal Server. Pricing is established through the State of Texas Department of Information Resources contract DIR-TSO-5237, with annual funding allocated in the Support Services budget.

RECOMMENDATION:

Staff recommends approval

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

Proposed Expenditure/Revenue: Expenditure

Account Number(s): 6108001-63506

Fund: Support Services Fund

Account Description: Computer Software M&R

STAFF CONTACT:

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