



Burleson Police Headquarters Expansion Project Update

City Council

February 17, 2025

Background

- January 2023 - Original design contract and scope presented to Council.
- August 2023 - Staff provided a report to City Council regarding potential revisions to the original project scope and Council requested additional information.
- October 2023 - Staff provided a subsequent report with the additional building options requested. Council directed staff to proceed with an amended project scope and increased project budget.
- January 2024 - Staff/BSW revised the scope and Council approved.
- August 2024 - Staff presented a schematic design update.

Approved Site Plan



Major Updates

- Two-story (28,170sf) new building rather than one-story (24,215sf)
- Public Safety Communications on 2nd floor of new building
- Property & Evidence in new building

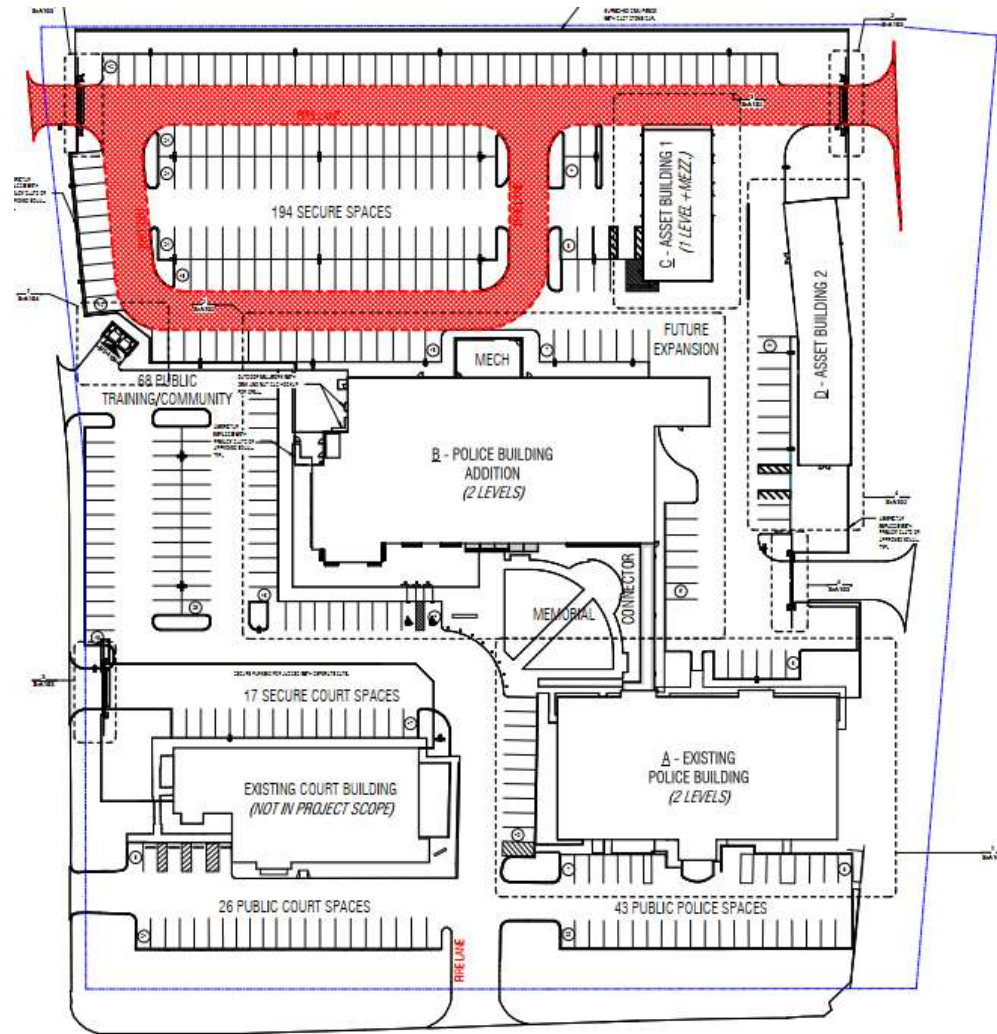
Within revised budget of \$42,710,000

Design Development

Over the last year, staff and BSW have met multiple times to complete Design Development.

This included all divisions of the police and public safety dispatch to discuss the needs of their teams, including spacing requirements, technology, etc.

Based on the feedback, the following design was developed.







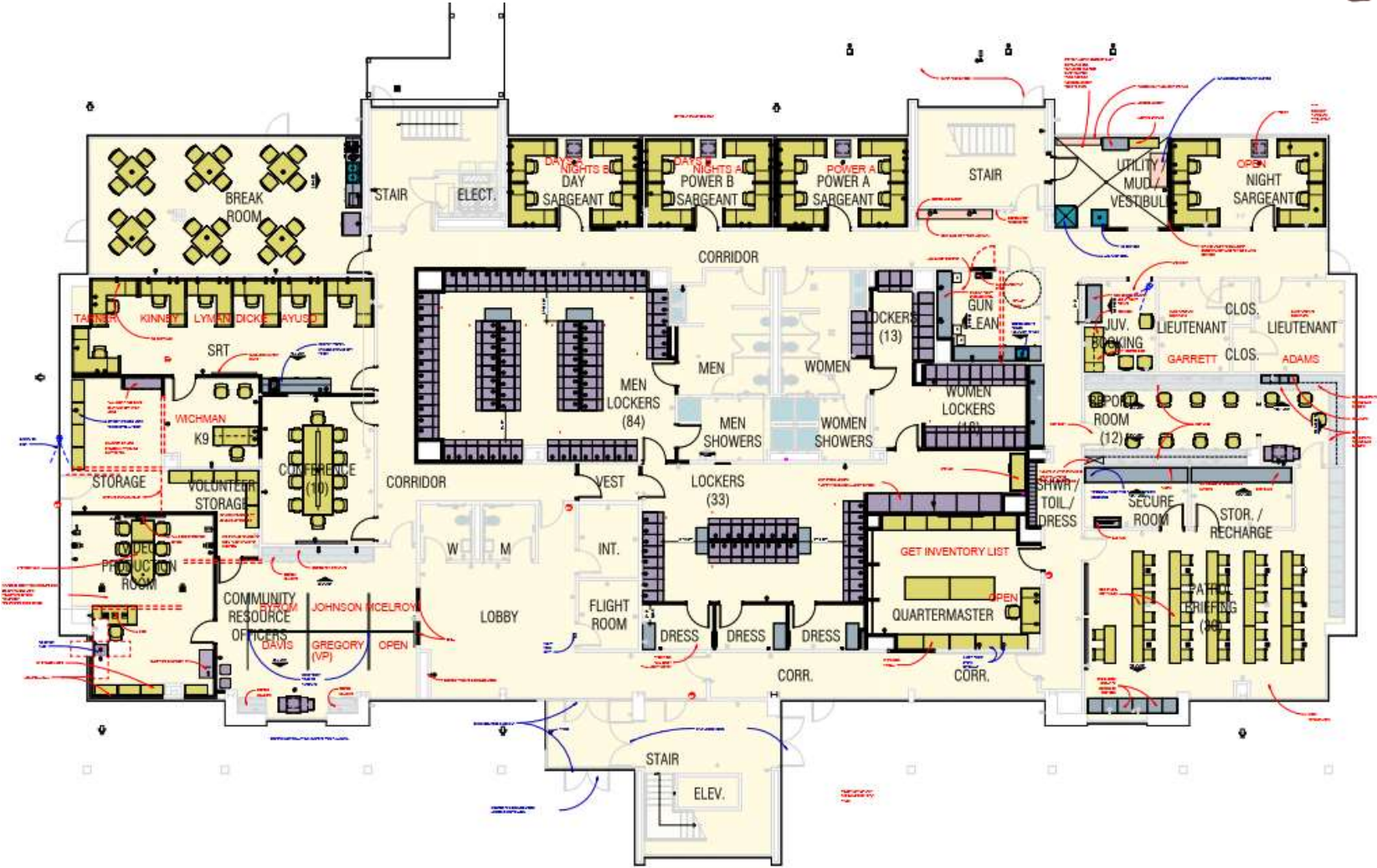






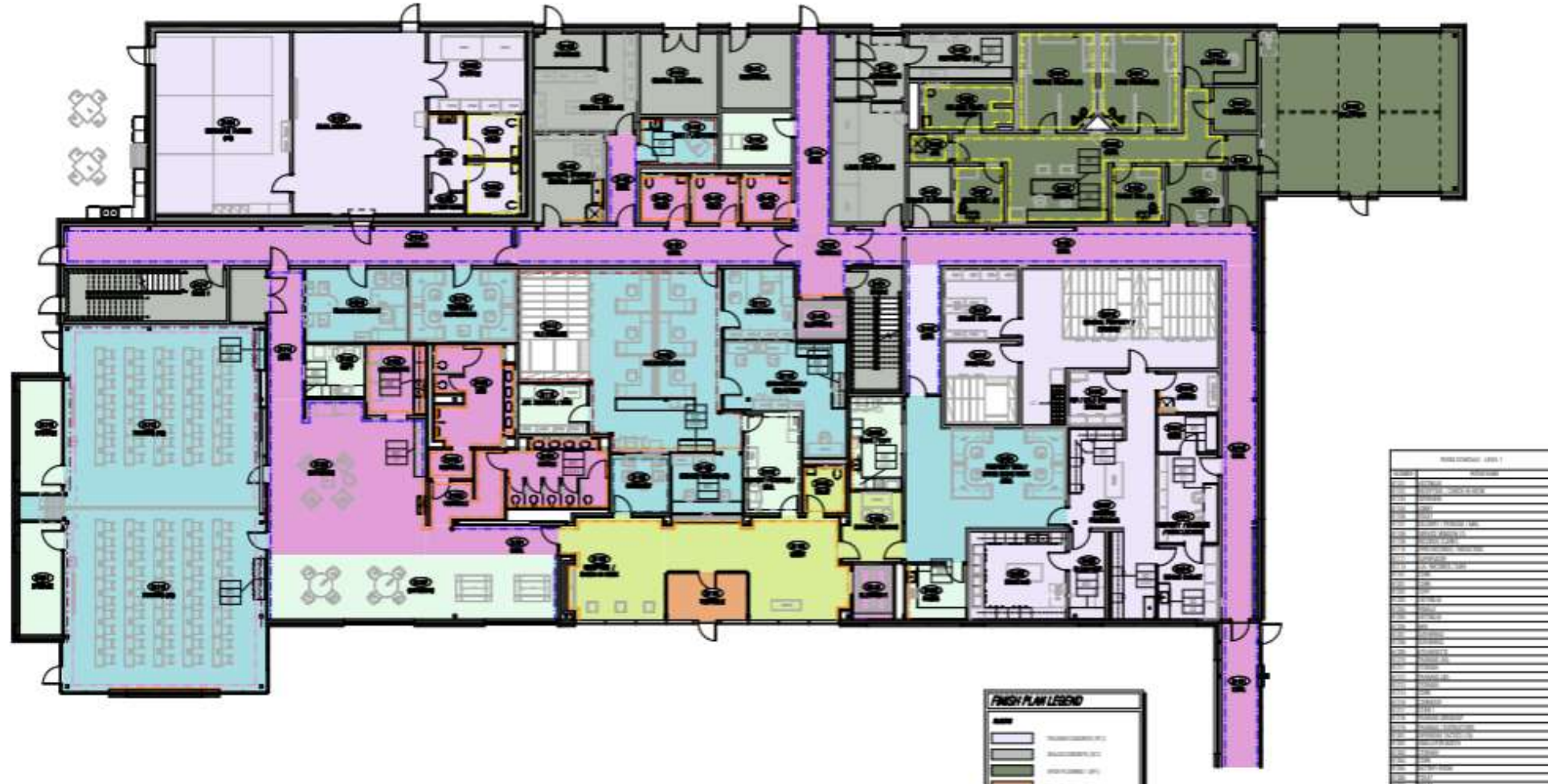


Building A – Existing Building 1st Floor

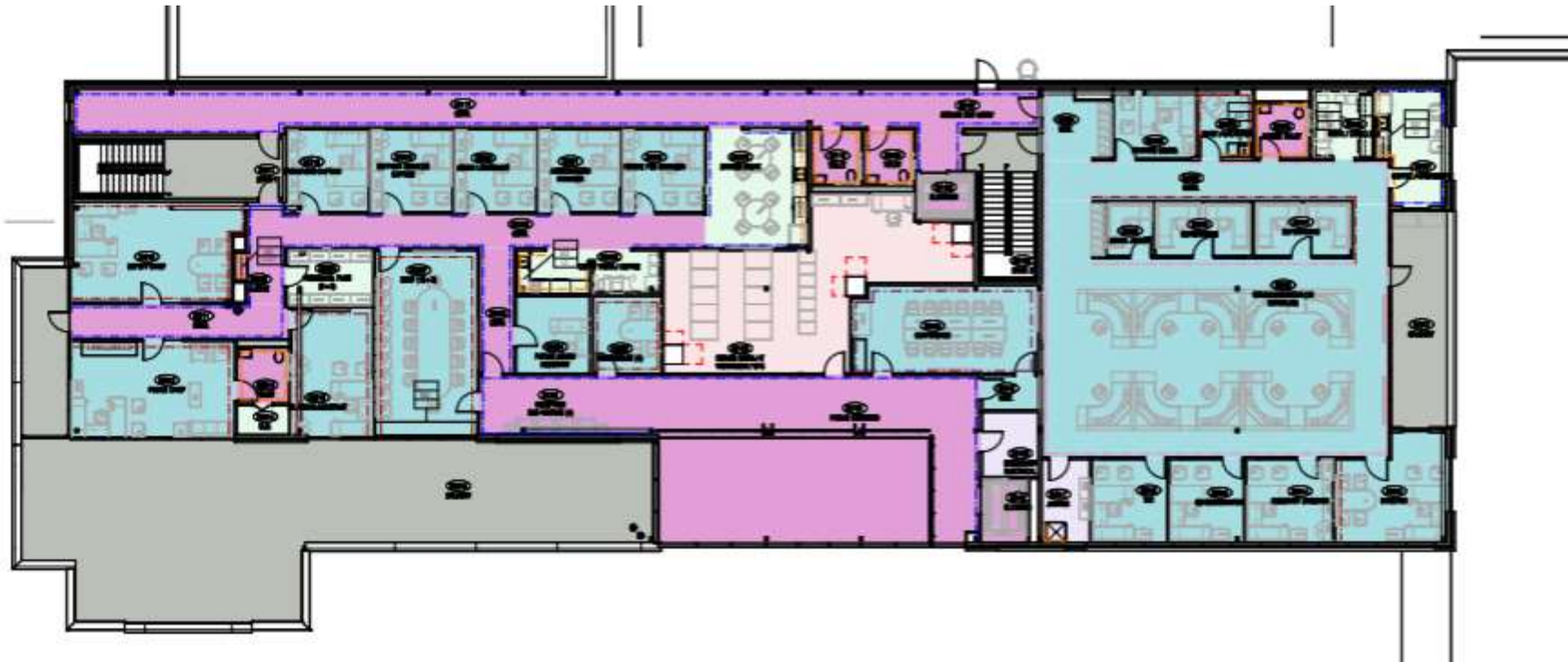




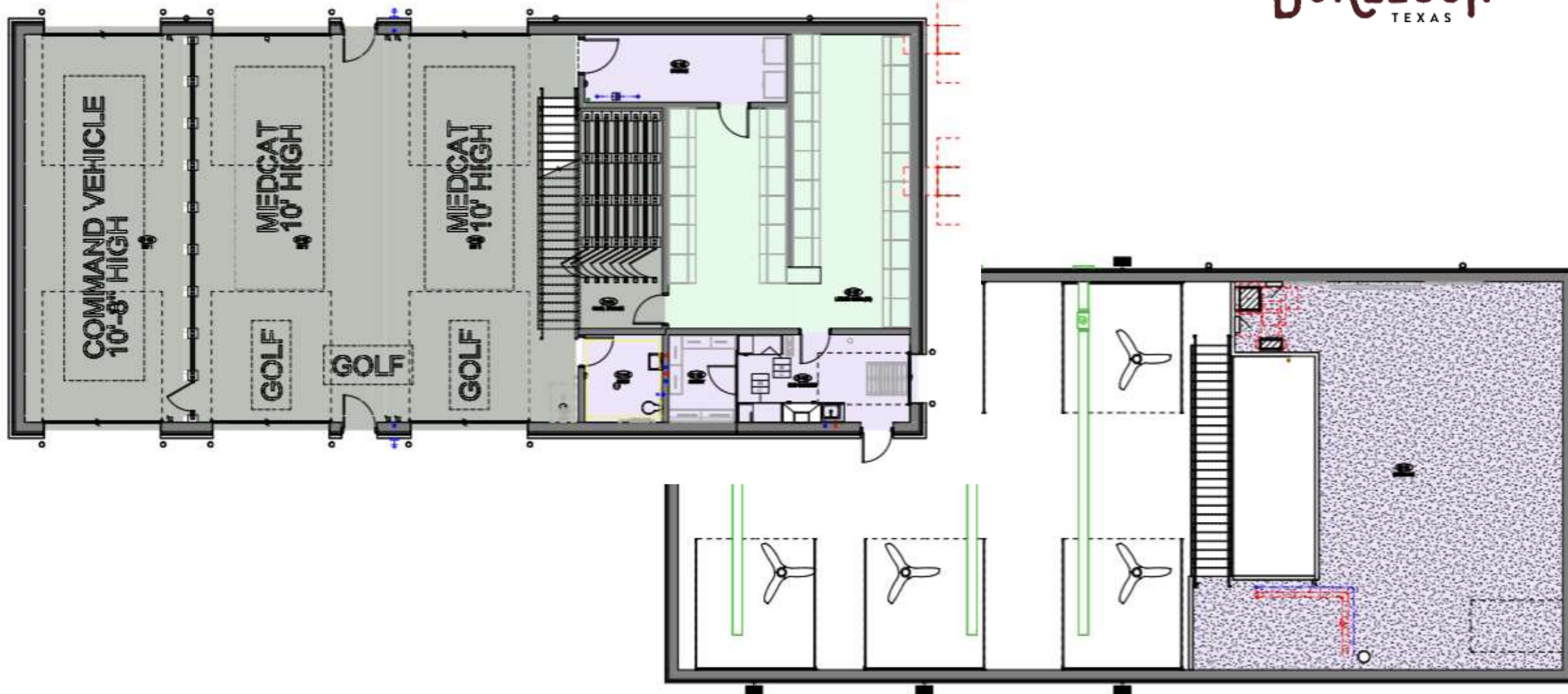
Building B – New Building 1st Floor



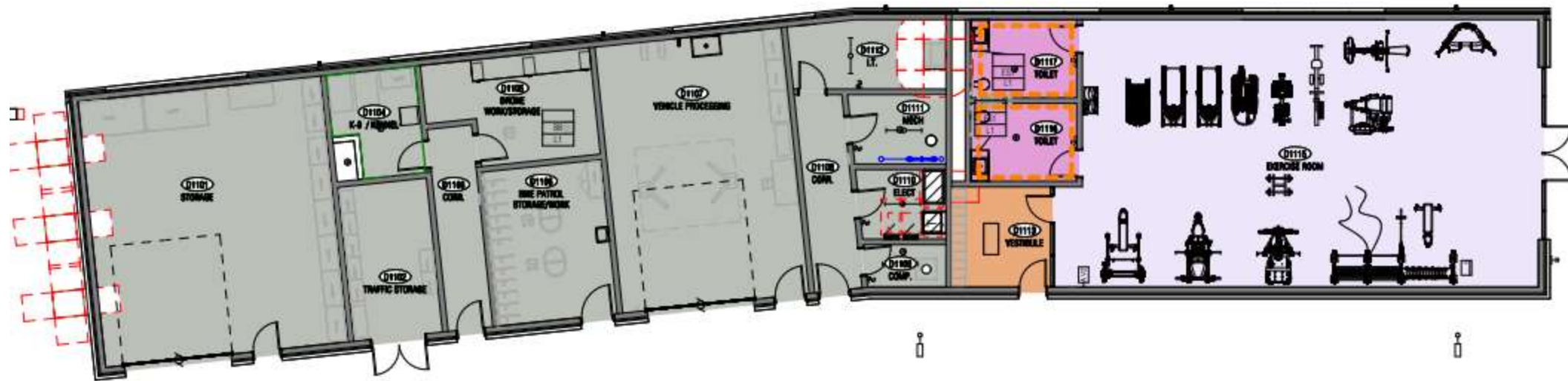
Building B – New Building 2nd Floor



Building C – SWAT Building



Building D – Asset Building





Budget

Total Project Budget
\$42,710,000

Estimated Project Cost
\$44,023,145

Budget Variance
\$1,313,145

Percent Variance
3.1%



Cost Impacts

- Value Engineering
- Reuse of Existing FFE
- On/Under Budget for new buildings
- Scope Creep on Remodel

Possible Amendments

Option	Changes	Savings
1	Remove Artificial Turf from Workout Area	\$ 25,339
2	Remove Canopy over Workout Area	\$ 64,126
3	Reduce Interior Walls of Evidence and Utilities from Concrete Material Unit to High-Impact Drywall	\$ 112,868
4	Change SWAT Building from Concrete Masonry Unit to Pre-Engineered Metal Building	\$ 322,237
5	Change Asset Building from Concrete Masonry Unit to Pre-Engineered Metal Building	\$ 136,032
6	Remove 93' Enclosed Connector and replace with Masonry Screening Wall	\$ 503,646
7	Convert Sally Port to a Fence with Gates	\$ 226,015
	Total	\$ 1,390,263



Options

- Increase Project Budget and CIP to build as designed
- Remove Possible Amendments and Reduce Estimated Costs to bring project within budget
- Combination of both options

****Increase to project will require an adjustment to the GF CIP****

Next Steps

February – June 2025 – Construction Documents and Staff Review

March 24, 2025 – BSW Contract Amendment to Council

June 2025 – City Council Update

July – August 2025– Bidding of Project/Building Permits/GMP

September 2025 – January 2027 - Construction

Questions / Discussion