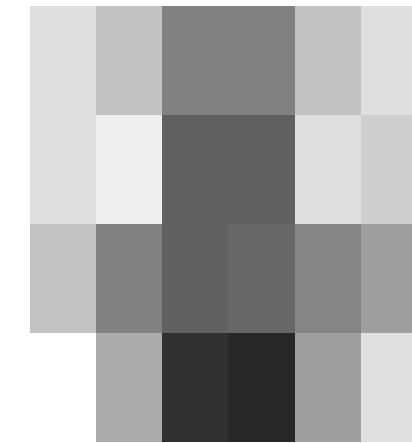


# MICROSOFT ENTERPRISE AGREEMENT



# Background

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The City purchases its Microsoft Enterprise Agreement for volume software licensing on a three-year term from SHI Government Solutions, the state contract holder with Microsoft.

The annual software subscription fees include:

- Access to the software
- Extended software support
- Software updates and new releases



# Background Cont.

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This agreement provides licensing for the following Microsoft software:

- Windows
- Office
- Exchange (email)
- Server
- O365 (cloud-based access)
- SQL Server
- Visio
- Terminal Server





# Budget

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- ✦ Funding Source: Support Service Fund (Annual Budgeting)
- ✦ Purpose: Microsoft Licensing Coverage for Three Years

## Yearly Budget Allocation:

Year 1: \$199,265.22

Year 2: \$199,265.22

Year 3: \$199,265.22

Total Budget Over 3 Years: \$597,795.66

- ✦ Contingency Amount: \$59,779.57 (10%)
- ✦ Total Budget with Contingency: \$657,575.23



# Action

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Authorize a three-year contract with SHI Government Solutions, the state's authorized vendor for Microsoft licensing, to secure its Microsoft Enterprise Agreement and ensure uninterrupted access to essential software, support, updates, and new releases.



# Recommendation

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Approval of a three-year contract with SHI Government Solutions for the Microsoft Enterprise Agreement through a cooperative purchase agreement with DIR in the amount of \$657,576.00.





